

ASHA DARSHAN TRUST

Annual Fund Utilization Report

Funding Agency: Asha for Education

Organization: Asha Darshan Trust

Project: Asha Darshan Rural Education & Community Empowerment Project

Reporting Period: April 1, 2024 – March 31, 2025

1. Introduction

Asha Darshan Trust sincerely acknowledges the financial support provided by Asha for Education. During the reporting period, the funds were utilized to ensure the smooth functioning of the Tribal Empowerment School and related educational activities. The support enabled us to continue providing quality education, nutritious meals, educational materials, and other essential services to children from underserved communities.

2. Summary of Fund Utilization

Purposes	Fund Receipt Amount(INR)	Budget Head	Amount Utilized(INR)	Remarks
Fund for Educational purposes (Asha For Education)	56,20,000.00	Honorarium L.P. Teachers	12,92,521.00	Salaries paid to L.P. school teaching Staff
		Honorarium M.E. Teachers	16,25,063.00	Salaries paid to M.E. school teaching Staff
		Honoraium Mid-day meal Cooks	3,46,922.00	Salaries paid to MDM cooking Staff
		Honorarium AD Office Staff(Education)	7,80,288.00	Salaries paid to AD office Staff(Education)
		Honorarium Admin Staff	6,29,220.00	Salaries paid to Admin Staff
		Mid-Day Meal	3,89,497.00	Mid-day meal and nutrition support
		Transportation for MDM	33,113.00	Carrying charges of MDM
		Teachers' Monthly meeting	22,223.00	Meeting arrangement
		Teachers' Training	25,691.00	Training arrangement & Fees of Resource Person
		Reading Materials	11,299.00	Purchase of books
		Stationery items for schools	15,660.00	Purchase of pens, pencils, drawing tools, exam answer papers, etc.
		Travelling for schools & other school purposes	65,124.00	School visits, refilling of fuel in scooters, etc.

		Furniture, Desks, Benches (wooden)	1,51,00.00	Purchasing of timbers, charges of Carpenter, carrying charges, etc. (For classroom)
		Annual Sports, Children's Day, Republic Day, etc.	15,523.00	Expenses on Celebrations of Days (Purchasing of refreshment, medal, trophy, etc.)
Fund for Emergency relief, School renovation (Asha For Education)	11,91,000.00	Health Care for Children	9,097.00	Purchasing of health kits
		Electricity, Telephone, Internet, Postage, News papers	50,789.62	Bills paid for electricity, postage, telephone, internet, newspapers, etc.
		Repairing & Maintenance	1,25,966.00	Servicing of vehicles, purchasing of printers ink, maintenance of laptops, etc.
Bank Interest Credit in SBI New Delhi, FCRA main account	21,042.00	Stationery for office programme	6,325.00	Purchasing of pen, A4 copier, legal size copier, letterhead paper, index file, etc.
Bank Interest Credit in SBI Rangiya, FCRA utilization account	35,603.00	Transportation for office work	42,959.00	Purchasing of fuels, bank visits, travel to government office, travel to CA office, community meetings, etc.
		Miscellaneous expenses	62,853.00	Tea, coffee and refreshments of office meetings, cleaning materials, gardening, minor office items repair, etc.
		Emergency Relief	12,36,906.00	Renovation of two numbers of (Satyanarayanpur L.P. & No.2 Santipur L.P. school
		Bank charges SBI, New Delhi FCRA main account	5,154.24	Transaction charges, cheque book issue charges, etc.
		Bank charges SBI, Rangiya, FCRA utilization account	991.20	Transaction charges, cheque book issue charges, etc.
Total	68,67,645.00		68,08,285.06	

3. Major Activities Supported

The funds received from Asha for Education were utilized to:

- Ensure uninterrupted payment of salaries to teachers and support staff.
- Provide quality classroom education to enrolled students.
- Provide educational materials.
- Support student nutrition through regular meal programs.
- Maintain school infrastructure and learning facilities.
- Meet essential operational expenses such as electricity, internet and office administration.

- Organize teacher training and educational improvement activities.

4. Outcomes Achieved

During the reporting period:

- Regular classes were conducted throughout the academic year.
- Teachers and staff received timely financial support.
- Students continued to receive educational materials and nutritional support.
- School infrastructure remained functional and safe.
- Educational activities continued without major interruption.