ASHA DARSHAN

ASSAM

New School+COVID-19 Proposal

Robin

August 2021 - July 2022

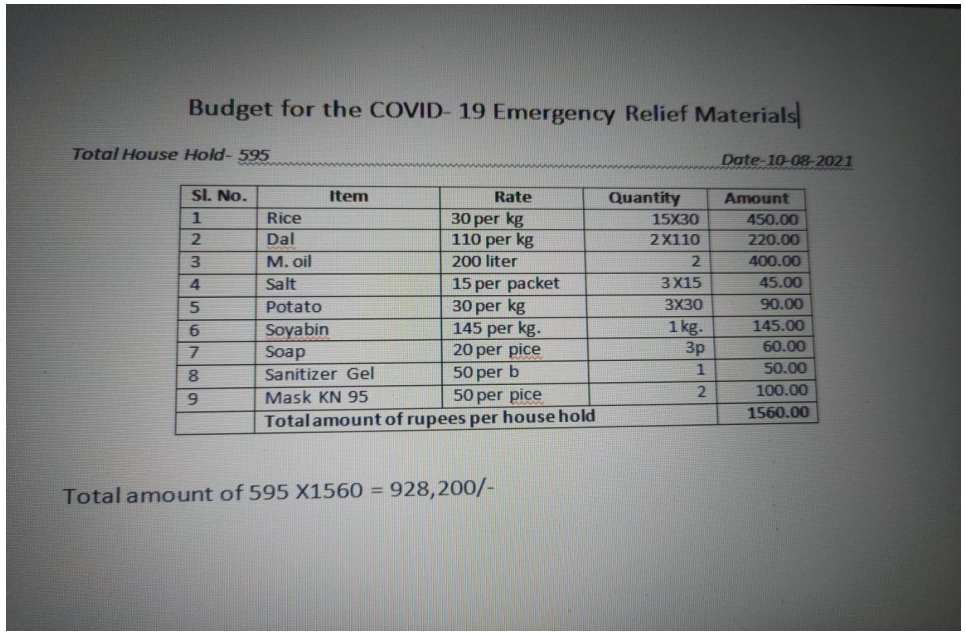
New School Proposal – Balahati LP

- Panchayat people from Balahati village approached AD for opening of Lower primary school. This area doesn't have any LP school (Class I -> V)
- Government is not willing to work towards the problem.
- The nearest lower primary school is >5kms away
- ~100 kids will be supported through this proposal (47-boys, 52-girls)
  - 4 teachers are thought to be appointed for this school.
  - School building and other logistics will be currently supported by village panchayat or parents themselves.
- My proposal: we should support this project for one year, get them started and depending upon its progress, include it in main budget next year.

Budget Break-down	2,81,364 (total)
Head-Teacher (1)	6497 * 12 = 77,964
Teachers (3)	3 * 5650 * 12 = 2,03,400
Total Asha Support	2,81,364

COVID-19 Food Relief Budget

- The target people are mostly daily wage earners, small business-man, farmers. Due to lock downs and limited construction activities, they could not work. So, they are facing financial problems. The situation is also exacerbated by the excessive flooding in the area last year due to which lot of agriculture land has become un-usable.



Budget for the COVID- 19 Emergency Relief Materials

Total House Hold- 595 *Date-10-08-2021*

Sl. No.	Item	Rate	Quantity	Amount
1	Rice	30 per kg	15X30	450.00
2	Dal	110 per kg	2 X110	220.00
3	M. oil	200 liter	2	400.00
4	Salt	15 per packet	3 X15	45.00
5	Potato	30 per kg	3X30	90.00
6	Soyabin	145 per kg.	1 kg.	145.00
7	Soap	20 per pice	3p	60.00
8	Sanitizer Gel	50 per b	1	50.00
9	Mask KN 95	50 per pice	2	100.00
	Total amount of rupees per house hold			1560.00

Total amount of 595 X1560 = 928,200/-

Total Requested	9,28,200
Asha SV Limit	3,75,000
Asha Central Limit	3,75,000
Total Asha Support	7,50,000
Deficit	1,78,200

- For the deficit, they are working with local ration shops who can possibly provide them ration at a lesser price or some ration in kind.

Total Budget

- Total approved budget request from Asha SV is 6,57,000
  - COVID Related Budget is 3,75,000
  - Balahati School is 2,82,000

Questions?

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