



The Member

**M/S BAIKUNTHAPUR TARUN SANGHA
VILL. + POST - BAIKUNTHAPUR
DIST. - 24 PARGANAS (S) - 7443383**

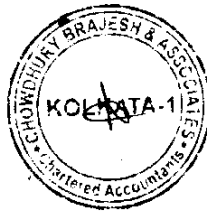
We have examined the annexed Balance Sheet as on 31.03.2025 Together with the Income & Expenditure A/C for the Period of 01.04.2024 to 31.03.2025 and the Receipts & Payment A/C for the Period of 01.04.2024 to 31.03.2025 Together with the Books of Account and other related document and voucher as produced before us.

We have obtained all the Information and Explanation which was Necessary in The course of Our Audit Report that.

1. In the case of Receipts & Payments A/C , True Receipts & Payments have been reflected.
2. In the case of Income & Expenditure A/C , the Surplus of the Project has been arrived at end.
3. The Balance Sheet reflects a True and Fair view of the state of the Project.

**Place: - Kolkata
Date: - 30/10/2025**

**For Chowdhury Brajesh & Associates
Chartered Accountant
FRN - 332309E**



B. K. Chowdhury
**(C A. B. K. Chowdhury)
Proprietor
M No. 058808
UDIN: 25058808BMIEZJ4082**

Vill + P.O.- Baikunthapur

Dist.- South 24 Parganas

Reg. No. S/39842

LIABILITIES:

Sch No.

Amounts(Rs.)

Amounts(Rs.)

Capital Grant :As per last Account

5,996,796.50

Add: Restricted Project Fund (Excess of Income Over Expenditure)

4,071,372.34

10,068,168.84

10,068,168.84

ASSETS :

Amounts(Rs.)

Amounts(Rs.)

Fixed Assets

1A

3,682,515.60

3,682,515.60

Current Assets

Self Help Group Revolving Fund

16

563,200.00

563,200.00

Closing Balance

Cash In Hand

1

20,596.00

Cash at Bank

2

5,801,857.24

5,822,453.24

10,068,168.84

Report : From Books & Vouchers which are produced to us for Information and Explanation given to us and certified in accordance therewith

Date : 30/10/2025

Place : "Poddar Court" 18, Rabindra Sarani
Gate No- 1, 7th Floor Room No-706
Kolkata - 700 001

For Chowdhury Brajesh & Associates

Chartered Accountants

FRN - 0332309E

BRAJESH
KUMAR
CHOWDHURY

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Proprietor

M.NO-058808

UDIN : 25058808BMIEZJ4082

Income and Expenditure Accounts (FC) for the year ended on 31st March, 2025

EXPENDITURE:		Amounts(Rs.)	Amounts(Rs.)
To	<u>FC Projects</u>		
„	BTS-Amplifying Community Voice(ACV) I , Oak Foudation, UK	4	2,803,137.00
„	BTS-Amplifying Community Voice(ACV) I , SVGD, UK	5	576,456.00
„	BTS - Support School Program (SSP) SAVE - UK	6	91,406.00
„	BTS-Climate - Smart Agro Ecological Restoration (CAR) , Gobal Green grants Fund	7	1,901,709.00
„	BTS-Computer Literacy Programe (Kollol Women's Forum, (Medha/NJ)	8	36,000.00
„	BTS - Pre School Center (PSC) (Kollol Women's Forum, (Medha/NJ)	9	18,075.00
„	BTS- Pathbhavan School Programme, Asha for Education - USA	10	886,811.00
„	BTS - Cyclone Remal Response Asha For Education -UK	11	500,000.00
„	BTS-SWRM & WASH I Water for People. USA	12,14	10,963,216.00
„	BTS-Talent Sponsorship Programme (TSP) (Kollol Women's Forum, (Medha/NJ)	13	126,500.00
„	BTS - FC General Project(GSP)	15	220,167.00
			18,123,477.00
To	Depreciation on Fixed Assets	1A	469,387.05
"	Restricted Project Fund (Excess of Income Over Expenditure)		4,071,372.35
"	Bank Charges(FC)		17,505.60
			17,505.60
	Total Expenditure:		22,681,742.00

UDIN : 25058808BMIEZJ4082

Baikunthapur Tarun Sangha

Reg. No. S/39842

Vill + P.O.- Baikunthapur

Dist.- South 24 Parganas

Receipts and Payments Account (FC) for the year ended on 31st March, 2025**RECEIPTS:**

To Opening Balance :

Cash In Hand (FC)

" BTS-Computer Literacy Programe (Kollol Women's Forum, (Medha/NJ)	6,507.00	
" BTS - General Section Program(GSP)	10,266.00	
" BTS - Pre School Center (PSC) (Kollol Women's Forum, (Medha/NJ)	5,035.00	
" BTS - Support School Program (SSP) SAVE UK	9,743.00	
" BTS-Talent Sponsorship Programme (TSP) (Kollol Women's Forum, (Medha/NJ)	6,880.00	38,431.00

Cash at Bank (FC)**State Bank of India - New Delhi Main Branch-A/C 40102279375**

" BTS-Talent Sponsorship Programme (TSP) (Kollol Women's Forum, (Medha/NJ)	160,441.60	
" BTS - General Section Program	182,925.80	343,367.40

Standard Chartered Bank - A/C 32111014070

" BTS-Computer Literacy Programe (Kollol Women's Forum, (Medha/NJ)	90,647.00	
" BTS - Pre School Center (PSC) (Kollol Women's Forum, (Medha/NJ)	13,040.00	
" BTS - Support School Program (SSP) SAVE UK	81,663.00	
" BTS - General Section Programme	795,890.88	
" BTS-Talent Sponsorship Programme (TSP)	184,208.56	1,165,449.44

„ Foreign Contribution Received for different Projects 3 22,465,350.00 **22,465,350.00**

„ Bank Interest 216,392.00 **216,392.00**
24,228,989.84

PAYMENTS:By **FC Projects**

„ BTS-Amplifying Community Voice(ACV) I, Oak Foundation, UK	4	2,977,191.00	
„ BTS-Amplifying Community Voice(ACV) I, SVGD, UK	5	576,456.00	
„ BTS - Support School Program (SSP) SAVE - UK	6	91,406.00	
„ BTS-Climate - Smart Agro Ecological Restoration (CAR) , Gobar Green grants Fund - BAF	7	1,936,709.00	
„ BTS-Computer Literacy Programe (Kollol Women's Forum, (Medha/NJ)	8	92,500.00	
„ BTS - Pre School Center (PSC) (Kollol Women's Forum, (Medha/NJ)	9	18,075.00	
„ BTS- Pathbhavan School Programme, Asha for Education - USA	10	886,811.00	
„ BTS - Cyclone Remal Response Asha For Education -UK	11	500,000.00	
„ BTS-SWRM & WASH I & II Water for People. USA	12,14	10,963,216.00	
„ BTS-Talent Sponsorship Programme (TSP) (Kollol Women's Forum, (Medha/NJ)	13	126,500.00	
„ BTS - FC General Project(GSP)	15	220,167.00	18,389,031.00

„ Bank Charges 17,505.60 **17,505.60**

Closing Balance:

„ Cash In Hand	1	20,596.00	
„ Cash at Bank	2	5,801,857.24	5,822,453.24
			24,228,989.84

Report : From Books & Vouchers which are produced to us for Information and Explanation given to us and certified in accordance therewith

Date : 30/10/2025

Place : "Poddar Court" 18, Rabindra Sarani
Gate No- 1, 7th Floor Room No-706
Kolkata - 700 001

For Chowdhury Brajesh & Associates
Chartered Accountants
FRN - 0332309E

BRAJESH
KUMAR
CHOWDHURY

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(C.A.B.K. Chowdhury)

Proprietor

M.NO-058808**UDIN : 25058808BMIEZJ4082**

Baikunthapur Tarun Sangha

Vill + P.O.- Baikunthapur

Dist.- South 24 Parganas

Schedule - 1A

FC Fixed Assets

Sl NO.	Particulars	Written down value as on 31.03.2024	Addition	Total	Rate of %	Dep.	Value as on 31.03.2025	Add for end March 2025	Value as on 31.03.2025
1	A - Aids	1,248.88		1,248.88	15%	187.33	1,061.55		1,061.55
2	Ambulance	12,745.86		12,745.86	15%	1,911.88	10,833.98		10,833.98
3	Bicycles	31,847.10	35,000.00	66,847.10	15%	7,402.06	59,445.03		59,445.03
4	Books (Library)	11,610.08		11,610.08	15%	1,741.51	9,868.57		9,868.57
5	Camera	24,049.97	39,954.00	64,003.97	15%	6,604.05	57,399.93		57,399.93
6	Computer	31,987.02	94,500.00	126,487.02	40%	31,694.81	94,792.21		94,792.21
7	Cooking Utensils	1,000.26		1,000.26	15%	150.04	850.22		850.22
8	E.C.G. Machine	1,262.27		1,262.27	15%	189.34	1,072.93		1,072.93
9	Engine with Power Generator	1,292.42		1,292.42	15%	193.86	1,098.56		1,098.56
10	Fax Machine	285.82		285.82	15%	42.87	242.95		242.95
11	Furniture & Fixtures	159,760.93		159,760.93	15%	23,964.14	135,796.79		135,796.79
12	Garden wall (Green View Effect)	6,599.86		6,599.86	10%	659.99	5,939.88		5,939.88
13	Land & Building	2,988,977.95		2,988,977.95	10%	297,919.05	2,691,058.91		2,691,058.91
14	Kitchen Room	162,249.08		162,249.08	10%	15,246.16	147,002.92		147,002.92
15	LCD Monitor with DVD	1,856.18		1,856.18	15%	278.43	1,577.75		1,577.75
16	Medical Equipment	328.20		328.20	15%	49.23	278.97		278.97
17	MIVA Mobile Boat	19,388.42		19,388.42	15%	2,908.26	16,480.16		16,480.16
18	Pathological Equipment	3,281.78		3,281.78	15%	492.27	2,789.51		2,789.51
19	Power Battery	88.01		88.01	15%	13.20	74.81		74.81
20	Power Generator	2,497.29		2,497.29	15%	374.59	2,122.70		2,122.70
21	Power Stabiliser	338.14		338.14	15%	50.72	287.41		287.41
22	Printer	4,455.20	13,600.00	18,055.20	40%	4,502.08	13,553.12		13,553.12
23	Sanitary Toilet Block	2,175.95		2,175.95	10%	217.60	1,958.36		1,958.36
24	Solar Light System	5,778.77		5,778.77	25%	1,444.69	4,334.07		4,334.07
25	Speed Boat	3,299.87		3,299.87	25%	824.97	2,474.91		2,474.91
26	Steel Plate Spoon	548.74		548.74	15%	82.31	466.43		466.43
27	Tailoring machine	125.77		125.77	15%	18.87	106.90		106.90
28	TATA Sumo (Vechile)	34,452.19		34,452.19	15%	5,167.83	29,284.36		29,284.36
29	Tubwell for Water Supply	160,771.91		160,771.91	15%	24,115.79	136,656.12		136,656.12
30	Water Reservoir	13,020.82		13,020.82	10%	1,302.08	11,718.73		11,718.73
31	Water Purifier	9,087.64		9,087.64	10%	908.76	8,178.88		8,178.88
32	Wiring of Power Supply & Elect.	7,256.77		7,256.77	10%	725.68	6,531.10		6,531.10
33	X- Ray Unit	3,616.60		3,616.60	20%	723.32	2,893.28		2,893.28
34	Mike Set	2,953.12		2,953.12	15%	442.97	2,510.15		2,510.15
35	Motor Cycle	84,045.81		84,045.81	15%	12,606.87	71,438.94		71,438.94
36	Almirah	57,363.50		57,363.50	15%	8,604.53	48,758.98		48,758.98
37	Laptop	7,295.93	70,000.00	77,295.93	15%	6,344.39	70,951.54		70,951.54
38	Battary	1,164.53		1,164.53	40%	465.81	698.72		698.72
39	Inverter	10,560.00		10,560.00	40%	4,224.00	6,336.00		6,336.00
40	Spekar	2,667.78	12,500.00	15,167.78	15%	1,337.67	13,830.11		13,830.11
41	TV	13,012.20		13,012.20	25%	3,253.05	9,759.14		9,759.14
Total		3,886,348.66	265,554.00	4,151,902.66		469,387.05	3,682,515.60	-	3,682,515.60

BRAJESH
KUMAR
CHOWDHURY

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Baikunthapur Tarun Sangha
Reg. No. S/39842
Vill + P.O.- Baikunthapur
Dist.- South 24 Parganas

Schedule -1

Closing Balance :

Cash In Hand (FC)

BTS-Computer Literacy Programme (Kollol Women's Forum, (Medha/NJ)	507.00		
BTS - General Section Program	10,366.00		
BTS- Pathbhavan School Programme, Asha for Education - USA	2,843.00		
BTS-Talent Sponsorship Programme (TSP) (Kollol Women's Forum, (Medha/NJ)	6,880.00	20,596.00	20,596.00

Schedule -2

Closing Balance :

Cash at Bank (FC)

State Bank of India - New Delhi Main Branch-A/C 40102279375

BTS- Pathbhavan School Programme, Asha for Education - USA	136,000.00		
BTS-CAR BAF	1,837,777.00		
BTS-Amplifying Community Voice(ACV) II , Oak Foundation, UK	2,430,766.00		
BTS - General Section Program	303,281.20	4,707,824.20	

Standard Chartered Bank - A/C 32111014070

BTS-Computer Literacy Programme (Kollol Women's Forum, (Medha/NJ)	4,147.00		
BTS-Amplifying Community Voice(ACV) II , Oak Foundation, UK	23,544.00		
BTS-CAR BAF	233,691.00		
BTS- Pathbhavan School Programme, Asha for Education - USA	71,468.00		
BTS - General Section Programme	543,032.88		
BTS-Talent Sponsorship Programme (TSP)	218,150.16	1,094,033.04	5,801,857.24

Schedule: 3

FC Grant / Donation

Grant in Aid From Asha for Education-USA for BTS-Pathbhavan School Program	986,000.00		
Grant in Aid From Asha for Education-USA for Cyclone REMAL	500,000.00		
Grant in Aid From Oak Foudation for BTS-Amplifying Community Voice(ACV) I	2,977,191.00		
Grant in Aid From Southern Voices for BTS-Amplifying Community Voice(ACV) II	3,030,766.00		
Grant in Aid From Water for Pepole for BTS-SWRM & WASH	10,963,216.00		
Donation From Global Green Grants Fund for BTS - CAR	4,008,177.00	22,465,350.00	22,465,350.00

Schedule - 4

BTS-Amplifying Community Voice(ACV) I, Oak Foundation, UK

Programme Cost

Climate Adaptive Natural Farming

Community Level Meeting with the Farmers	25,935.00		
Capacity building of Farmers and Farmers' Group Leaders	31,190.00		
Capacitation of Farmers' Group Leaders	53,657.00		
Climate Adaptive Natural Farming (CANF) Model Development	89,200.00		
Development of Integrated Farming Model (IFS)	60,000.00		
Exposure Visits	23,727.00	283,709.00	

Sustainable Water Resource Management (SWRM)

Community Level Awareness Meetings	44,365.00		
Community level meeting with the Adolescents on importance of WASH	25,430.00		
Mapping & Data Collection and Documentation	3,505.00		
Development of Low Cost Rain Water Harvesting Models(10 Demo)	148,400.00		
Group Formation and Skill Building of Water Users	29,750.00		
Other Cost (RoofTop Rainwater Harvesting Model, Watershed Rejuvenition	60,000.00	311,450.00	

Disaster Risk Reduction (DRR)

Community Level Meeting on DRR	34,830.00		
Awareness Education of Adolescents' Groups on DRR	23,745.00		
Construction of Disaster Mitigation Task Force (DMTF)	63,900.00		
Model Demonstrations on setting upon Warning System	14,125.00		
Land Use Planning for Promoting Disaster Resilience Agriculture(DRA)	177,660.00	314,260.00	

Gender Based Violence

Community Level Meetings with Adolescents	32,505.00		
Data Collection and Documentation	31,325.00		
Capacity Building of Adolescents and Women's Group	33,075.00		
Building Community Based Support Systems	19,960.00		
Group and Stakeholder Sensitization	44,950.00		
Group Empowerment and Networking	9,450.00	171,265.00	

Child Protection and Development

Restructuring of VLCPC	12,665.00		
Capacity Building of VLCPC	36,015.00	48,680.00	

Child Parliament

**BRAJESH
KUMAR
CHOWDHURY**

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Awareness Programs on Child Parliament	32,305.00		
Formation of Child Parliament	23,055.00		
Need Based Activity Plan Development	27,080.00		
Formation of Village Educational Child Protection	17,120.00		
Exposure Visits	18,285.00	117,845.00	
PAR Process			
Participatory Action and Research (PAR)	17,620.00	17,620.00	
Meeting with PRI , Duty Bearers			
Meeting with Local PRI, ADO etc.	30,485.00		
Meeting with PRI and Block Level	17,150.00	47,635.00	
Capacity building of staff, planning and review			
Staff meeting	10,365.00	10,365.00	
Project Travell			
Project Implementation related and monitoring Travel expenses	85,237.00	85,237.00	
Other Program Cost			
Program Documentation	127,200.00		
IEC Materials	50,450.00	177,650.00	
Capital Cost for programs			
Computer/Laptop with Printer	86,600.00		
Bi-Cycles for Community Mobilizers	35,000.00		
Digital Camera	39,954.00		
Megaphone for Communitylevel communications	12,500.00	174,054.00	
Indirect Cost			
Field Office Rent	73,065.00		
Project Staff Medical & Insurance	25,000.00		
Printing and Stationary	38,536.00		
Contingencies/Utilities	24,040.00		
Audit Fees	10,000.00		
Repairing and Maintenance Cost	16,397.00		
Expenses for Project-implementing-site office	61,500.00		
Project implementation Internet & Telephone	1,339.00	249,877.00	
Personnel Cost			
Program Personnel			
1.1.1 Field Mobilizers	240,000.00		
1.1.2 Field Coordinator	198,000.00		
1.1.3 Project Field Consultant	314,000.00	752,000.00	
Administrative Personnel			
1.2.1 Accountant	216,000.00	216,000.00	2,977,647.00
Less:			
BTS Contribution	456.00	456.00	456.00
			2,977,191.00
Less: Fixed Assets			
Computer/Laptop with Printer	86,600.00		
Bi-Cycles for Community Mobilizers	35,000.00		
Digital Camera	39,954.00		
Megaphone for Communitylevel communications	12,500.00	174,054.00	174,054.00
Transfer to Income and Expenditure			2,803,137.00

Schedule - 5

BTS-Amplifying Community Voice(ACV) II. Southern Voices. UK

Programme Cost			
Climate Adaptive Natural Farming			
Capacity building of Farmers and Farmers' Group Leaders	14,760.00		
Capacitation of Farmers' Group Leaders	33,159.00	47,919.00	
Gender Based Violence			
Group and Stakeholder Sensitization	600.00		
Group Empowerment and Networking	8,610.00	9,210.00	
Project Travell			
Project Implementation related and monitoring Travel expenses	22,160.00	22,160.00	
Indirect Cost			
Printing and Stationary	14,015.00		
Contingencies/Utilities	2,422.00		
Repairing and Maintenance Cost	770.00		
Project implementation Internet & Telephone	2,460.00	19,667.00	
Personnel Cost			
Program Personnel			
Field Mobilizers	162,500.00		
Field Coordinator	80,000.00		

Project Field Consultant	140,000.00	382,500.00	
Administrative Personnel			
Accountant	95,000.00	95,000.00	576,456.00

Schedule -6

BTS - Support School Program (SSP) SAVE - UK

Program Cost

Jr. Teachers Honorarium	75,000.00		
Educational Materials	8,925.00		
Sitting Arrangements, Black Boards, Light & Fan for the facility	7,481.00		
		91,406.00	91,406.00

Schedule - 7

BTS-Climate - Smart Agro Ecological Restoration (CAR) , Gobar Green grants Fund - BAF

Programmes

Program Activities such as Trainings, Communications Campaigns, etc.

Baseline & Endline Assessment

Baseline Assessment	33,600.00	33,600.00	
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Green Team, Climate Action Group(CAG)

Green Team Formation	39,690.00		
Climate Action Group(CAG) /Cadre Group Formation	20,430.00		
ERCs & SDCs Orientation	15,795.00	75,915.00	

Climate Smart DRR efforts

Street Drama Shows by SDCs	8,150.00		
Fruits Sapplings Plantation Programme	103,780.00		
Bio-Diversity Register (BDR) making	4,455.00		
Climate Smart DRR efforts	44,340.00		
Cleanning & Pond Rejuvenations	27,500.00	188,225.00	

Set up Model Farm Field School (FFS)

	10,005.00	10,005.00	
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Set up Nodal Farm Field School (NFFS)

	322,487.00	322,487.00	
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Linkage of Agro Product Marketing

	48,350.00	48,350.00	
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Celebration of Special Days like Farmers' Day, Environment Day, Soil Day etc.

	49,360.00	49,360.00	
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Personnel Cost

Project Field Officers	378,000.00		
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Project Coordinator	220,000.00		
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Project Supervisors	190,000.00	788,000.00	
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Admin & Overheads

Other

Project Accountant	110,000.00	110,000.00	
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Office and Supplies

Project Communication & Stationery Supplies	40,904.00	40,904.00	
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Travel, Conferences & Meetings

Staff Travel/Conveyance	106,045.00		
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Due Diligence, Launching, Linkages & Networking	37,955.00		
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Staff Recruitment, Orientation and Training /Capacity Building	10,455.00	154,455.00	
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Overhead and Administration

Project office rent & Maintanance	74,408.00		
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Contingencies	6,000.00	80,408.00	
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Assets	35,000.00	35,000.00	1,936,709.00
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Less: Fixed Assets

Laptop	35,000.00	35,000.00	35,000.00
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Transfer to Income and Expenditure			1,901,709.00
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Schedule - 8

BTS-Computer Literacy Programe (Kollol Women's Forum, (Medha/NL)

Prog Cost

Computer Spareparts & Servicing	56,500.00	56,500.00	
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Personel Cost

Honorarium to Accountant	18,000.00		
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Honorarium to Teacher	18,000.00	36,000.00	92,500.00
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Less: Fixed Assets

Computer	56,500.00	56,500.00	56,500.00
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Transfer to Income and Expenditure			36,000.00
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Schedule -9

BTS - Pre School Center (PSC)

Programe Cost

Schedule - 10

Personel Cost

Administrative Cost

Uniform, School Bag to School Children

Books to School Children

Annual Sports & Cultural Function

Support School Program (SSP)

Schedule - 11

Temporary Shelter Kits

Repairing of Damaged Huts

Temporary support Kits to Students

Educational Kits

Administrative and Utility Heads

Volunteers Cost

Transport and Loading and Unloading Cost

Travelling Exp

Dry Ration Support to Old Age

Less:

BTS Contribution

Schedule - 12

Water Resource Management

Meeting with Cluster level SHG members

Orientation/ Consultation for GP level

Sensitizing the community on groundwater issues

Development of VAP

WASH Infrastructure

Units of Improved Wash Facilities (Water+ Sanitation) in School

A study to understand the WASH gaps

Sanitation Management - Community

Strengthening the pit emptying eco-system in selcetive villages

Training and capacity building of 50 PC

BTS-SWRM & WASH II

A. Water Resource Management

1. Meeting with Cluster level SHG members	13,049.00		
2. Orientation/ Consultation for GP level			
3. Follow up for Water resource management models	151,060.00		
4. Sensitizing the community on groundwater issues	25,760.00		
5. Roof rennovation of a school			
6. Incorporation of VAP	9,560.00	199,429.00	220,167.00

Schedule -16

Self Help Group Revolving Fund

Self Help Group Revolving Fund	563,200.00	563,200.00	563,200.00
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BRAJESH
KUMAR
CHOWDHURY

Digitally signed by BRAJESH KUMAR
CHOWDHURY
DN: c=IN, o=Personal, title=3939,
2.5.4.20=b9ead0fe106df3496c30029775db
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CHOWDHURY
Date: 2025.12.30 18:10:01 +05'30'