

BTS-GB Members:2009-10

1. Mr. Kamal Ranjan Maiti - President
2. Mr. Susanta Giri - Secretary
3. Mr. Haradhan Sahu -Asstt. Secretary
4. Mr. Haripada Jana - Treasurer
5. Mrs. Phalguni Sahu
6. Mr. Nabakanta Mondal - Member
7. Mr. Ranjit Naiya - Member
8. Mrs.Ashalata Das - Member
9. Mrs.Latika Das - Member

Hearty Acknowledgements to:

Govt. of West Bengal & Govt of India
Deptt. of Health & F.W., Govt. of WB
Ministry of Environ & Forests, Govt. of India
Local Panchayat ,Panchat Samity & Zilla Parishad
D.M. (PE & RI Cell), South 24 Parganas, W.B.
C.M.O.H., & Staff , South 24 Parganas, WB
B.M.O.H., Joynagar Rural Hospital, Kultali
B.D.O. Kultali & Patharpratima CD Block, 24 Pgs.
Cental Social Welfare Board-New Delhi
W.B. Social Welfare Board, Kolkata
Asha For Education - USA
Vibha - USA
People for Progress in India (PPI)-USA
Association for India's Development(AID)-USA
Lok Kalyan Parishad-Kolkata & DRDC-Kolkata
Lutheran World Service (Raidighi Zone)

Membership with

AVARD - New Delhi
RURAL DEV. CONSORTIUM
SHG PROMOTIONAL FORUM
STATE IAG - West Bengal



Aila 2009 ravage shock still in their mind



Visitors from Brussels visiting BTS-PathBhavan



BTS-Medical Boat Dispensary for Island Camps



BTS-Ambulance is in service to the Community

ANNUAL REPORT

2009 - 10



Baikunthapur Tarun Sangha

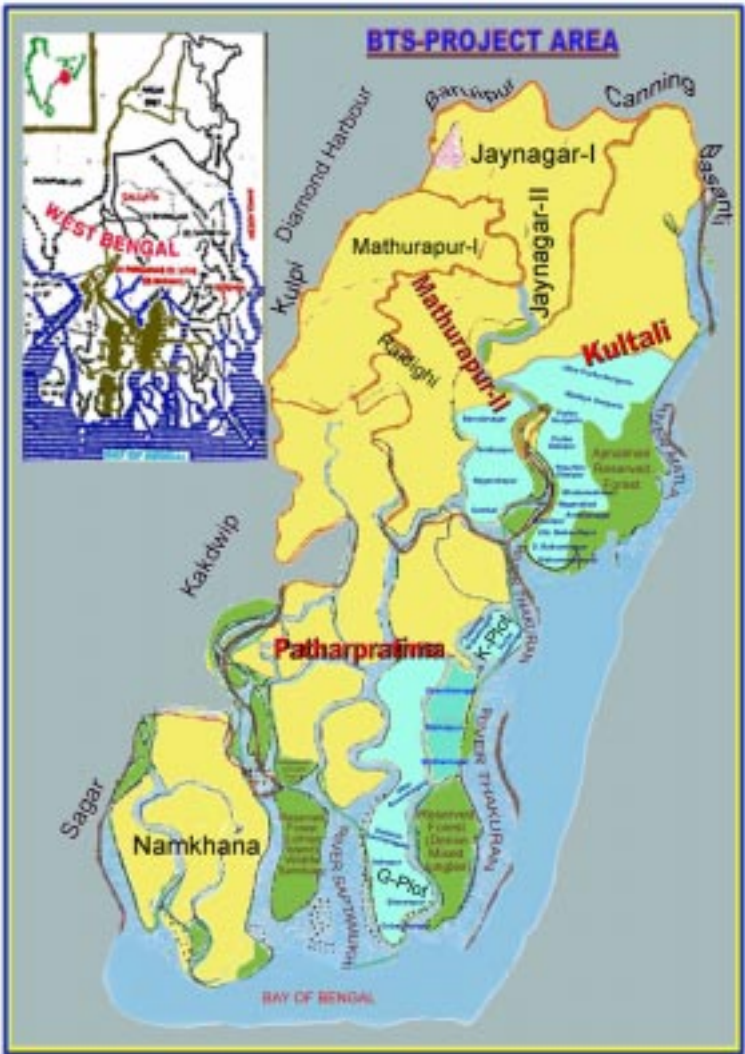


BTS has established its strong partnership with local PRIs and Govt authorities to empower our reference people living in the delta of World's the most popular Mangrove Forest Areas under the territory of Sunderban, The World Heritage Site as declared by UNESCO.

The area where we work for the underserved and the vulnerable small & marginal farmers or fishermen or forest-fringe-people are under the control of Sunderban Bio-sphere Reserve/Tiger Reserve Zone which is usually in every year troubled by the natutal disasters like flood and cyclone creating a huge damage in the life of the poor and the malnourished.They always struggle for their existence .

Poverty & food insecurity, malnutrition,social injustice,gender discrimination,castism, unemployment , child and women abuse while they are in search of livelihoods being migrated to the metro-cities, in-sanitation and health hazards due to non-availability of minimum basic basic healthcare as there is no rural health centre or hospitals to serve the m with a drop of emergency medicines or treatment by a qualified doctor in absolute need generally creat panics in the live of the islanders....!

On behalf of BTS, I am grateful to express our sincere gratitude to those benevolent supporters and donor-friends, Govt.personnells and officials,well-wishers and my beloved project staffs for their timely support and co-operation to enhance our development support services to those who are in need of our care and concern BTS expands its intervention with the local Govt.Schools of Primary Education alongwith a strong participation with PRIs and Gram Unnayan Samities to explore needbased development possibilities and reflection exchange with a motto to promote rightbased empowerment & security.



ACCOUNTS REPORT-2009-10

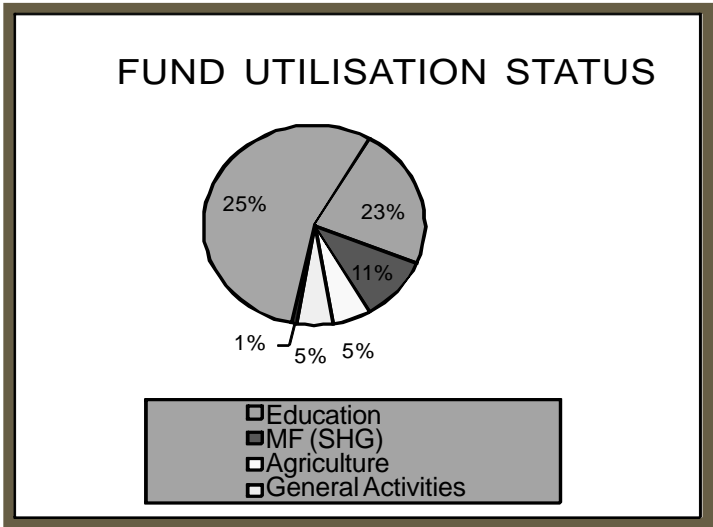
Financial Utilisation Statement

For the year ended 31st March, 2010

| Sources of Funds : | Amount (Rs) | Amount (Rs) |
|---------------------------------|----------------------------|-------------------|
| Opening Balance | Cash in Hand 8205521 | |
| | Cash at Bank 320198.00 | 402,254.09 |
| Grant in Aid Received : | Govt. Sources 108764.00 | |
| | Foreign Sources 4401757.12 | 4,510,52.50 |
| General Program | General Program Receipts | 771,465.70 |
| Adjustment | | 40,953.70 |
| Self Help Group (SHG) Programme | | 749,251.50 |
| Loan & Advances | | 225,552.50 |
| Grand Total Rs. | | 6699998.17 |

| Utilization of Funds : | Amount (Rs) | Amount (Rs) |
|---|-------------|--------------|
| General Programme | | |
| Pre-School Center Program (VIBHa-USA, CSWB-New Delhi Cont.) | | 317,777.50 |
| Pathbhavan Program (Asha for Education, USA Cont.) | | 616,966 |
| Farmer School of Learning Prog. (People for Progress in India, USA Cont.) | | 719,710.00 |
| Community Kitchen Programme (AID) | | 80,465.00 |
| Flood Relief Support (Aid, Asha, PPI, Payple, Vibha) | | 30,738.50 |
| Selp Help Group (SHG) Programme. | | 3,300,242.82 |
| Talanted Scholarship Program (Padmanava-USA) | | 643,708.41 |
| Sustainable Agriculture Program (AID) | | 42,713.00 |
| Block Sanitary Mart, Kaltali under TSC, Govt. of W.B | | 255,519.00 |
| Pluse Polio Social Mobilisation (D.M.) | | 16,954.00 |
| Advance Receivable | | 23,867.50 |
| Bank charges | | 437,709.00 |
| | | 526.00 |

| | | |
|--------------------------------|------------|-------------------|
| Unutilised Fund Balance | | |
| Cash In Hand | 16,976.00 | |
| Cash at Bank | 196,125.42 | 213,101.42 |
| Grand Total Rs. | | 6699998.17 |



Date : 06.08.2010
Place : Kolkata



For Chowdhury Brajesh & Associates
Chartered Accountants

B.K. Chowdhury

(B.K.Chowdhury)
Proprietor