**SKB's BUDGET PROPOSAL : 2010 -2011**

**(A)  Living Expenses:**

**(1) Child Education - $7K**

This partly covers Teaching Allowances, Staff Allowances, Tiffin, Study Materials, Uniform & winter garments and Welfare expenses of Child Welfare Centre where 610 children are enrolled and 71 teachers including Supervisor, Coordinators, music, dance, PT and Yoga teachers are engaged for them.

Child education also includes uniform, winter garments, tiffin (not meal), stationeries and books on demand. Teachers get an allowances of Rs.1000 serving for six days and Rs.600 serving for 3 days. They spent 2 hours in class and one hour for their journey to & from Child Welfare Centre to their mess. Total 3 hours.

**(2) Health Coverage- $2K**

Health check up is arranged three days a week where 3 doctors are attending . Two/Three annual camps are arranged for general check up of general health, eye, ear, nose, teeth by eminent doctors of Midnapore. Camps are also organized for immunization. One Pharmacist visits child welfare center 3 days a week. One Medical surrey is arranged every year for 11 villages under our child welfare center.

We have equipped medical room inside the campus of child welfare centre. 3 doctors, one pharmacist and two volunteers are engaged for attending the patient.

Free medical checkup and free medicine is distributed to all children of Child welfare centre. Medicines are purchased as well as sample medicines are collected from local doctors.

In case of serious patient we send them to Medical Hospital with their guardian and our representative. Even some time in very serious cases, we are to send the child Hospital at Kolkata. Thorough checkup also arranged for disease like thalasemia.

Blood grouping camps are arranged every year for our children.

**(B) Maintenance of Child Welfare Building - $1K**

Maintenance covers major repair, renovation of water point, furniture & fixture, electricity, treatment for termites and other minor repairs.

**(C) Project administrative expenses of Child Welfare Centre** **- $2K**

$2K is asked for approval as project administrative expenses covers honorarium as follows.

Shift In Charge - One- Rs.2200/- per month

Care Taker –One - Rs.2000/- per month

Sweeper – one -Rs.800/- per month

Security Staff – One – Rs.2200/- per month

Total Rs.7200/- X 12 months = Rs.86,400/- per year ($2K)

**(D) Higher Education of 25 girl students (Women Self Independence Promoting Scheme) - $7.5K**

This includes women education covering higher secondary/ under graduate/post graduate and profession studies.  Stipend is given to the lady students to cover food, lodging, school/college fees etc. Books are purchased on their requisition through our library.

**(E) Girl Child Efficiency Development Scheme for 5 girl children** **- $1K**

Girl Child Efficiency Development Scheme takes the responsibility of girl child from class II, selected from the children of 11 villages under our child welfare centre. The aim of the project is to make the girl child grow with all her potentialities so that in long run contribute meaningfully to the socio economic structure of the society and develop confidence and stability to ensure her place in the society.  The goal is to bring the child under women project in the long run prepare them for economic stability, save waste of talents, eradicate social evils like early marriage, torture and other women atrocities. This will ultimately bring awareness in their rights and laws exiting in their favour.

Women and girl child project are very sensitive projects remembering that women are the nucleus of the society.

**Non Recurring Expenditure:**

(F) Copier - $1.25K

(G) Projector - $0.5K

**Total Requirement**

|  |  |  |
| --- | --- | --- |
| **Sr.** | **Project** | **Amount (in USD)** |
| **Recurring Expenses** |
| 1. | Child Education | 7000 |
| 2. | Health Coverage | 2000 |
| 3. | Maintenance of Child Welfare Building | 1000 |
| 4. | Project administrative expenses of Child Welfare Centre  | 2000 |
| 5. | Higher Education of 25 Girl Students (Women Self Independence Promoting Scheme) | 7500 |
| 6. | Girl Child Efficiency Development Scheme for 5 girl children | 1000 |
| **Non - Recurring Expenses** |
| 7. | Copier | 1250 |
| 8. | Projector |  500 |
| **Total** | **22,250** |

This is how SKB is very stringently running six projects where we are hardly getting some fund for our administrative stability.

We strongly appeal to look into the matter and allow some fund for this specific purpose. We have not included this in our proposed budget but keeping it for your sympathetic decision.

We are very indebted to **Asha For Education** for giving us the support so openly and helping poor children, youth, women & girl child of backward community grow with pride & dignity.

Rekha Sarkar

General Secretary

Sarada Kalyan Bhandar