

THE BUDGET FOR 2013-2014 OF JSVN SCHOOLS,

SHANTI SADHANA ASHRAM, BASISTHA, GUWAHATI, ASSAM, INDIA

1. Teachers Remuneration:

Sl. No.	Name of the Teacher	Name of School	Date of joining	Gross Amount (Rs) PM
1.	Mr. Purnanda Deka	JSVN,Robingaon	1992	3800.00
2.	Ms. Babita Baishya	Do	2007	2500.00
3.	Ms. Sumi Baishya	Do	2010	2000.00
4.	Ms Saptadipa Bharali Baishya	Do	2012	1000.00
5.	Mr. Dharma Rahang	JSVN,Pachim Killing	1999	3200.00
6.	Ms. Pratima Lahkar	Do	1999	3000.00
7.	Ms. Momita Boro	Do	2007	2500.00
8.	Ms. Sachi Prava Bharali	JSVN,Dharbam(Uloni)	2002	3000.00
9.	Ms. Lalita Rahang	Do	2012	1000.00
10.	Ms Jeuti Sarma	JSVN,Basistha	1998	3500.00
11.	Ms. Junu Borgohain	Do	2004	2800.00
12.	Ms. Babina Kumari	Do	2009	2400.00
13.	Ms. Rina Barman	Do	2007	2500.00
14.	Ms. Ratheswari Nath	Do	2008	2400.00
15.	Ms. Himjyoti Saloi	Do	2009	2200.00
16.	Mr. Jishu Chutia	Do	2010	2000.00
17.	Ms Mitali Bhuyan	Do	2012	1000.00

Total 40,800.00

40,800.00 x 12 Months 4, 89,600.00

2. Teaching – Learning Materials: @ Rs4500.00x 4 Schools 18,000.00

3. Teachers Training for 1 month: @Rs3000.00x5 Teachers 15,000.00

4. Travelling Charges: @ Rs300.00x 12 times for 4 Schools Visit	36,000.00
5. Exposure Visit of Students: Rs 500.00x 2 times/year	1000.00
6. Annual Sports: Sports Materials & Prizes	10,000.00
7. Administration:	
i. Remuneration of Coordinator: 7000.00 x 12	84,000.00
ii. Remuneration for 1 part-time Accountant 3000.00 x 12	36,000.00
iii. Stationary, Postage, Communications Etc.	7,000.00
iv. Travelling & Conveyance: 3000.00 x 12	36,000.00
v. Audit Fee and Utilization Certificate	5,000.00

Grand Total Rs 7, 37,600.00

Total Rupees Seven Lac Thirty Seven Thousand Six Hundred only.