

## BUDGET for discussion for the year 2023-24 for Basistha school

Note: Since Basistha school's Mid Day meal was started in mid year, we have balance fund of last year's budget. so, the requirement for the current year is for half year only. Other expenses need funding as given below. All the four schools are functioning smoothly and other than basistha school, rest three are managing through the NGO Priyobandhu

### Budgeted expenses for 12 months

#### A Basistha Schools

SALARIES	Salaries	Stationaries	Uniforms	Copy Books	MID DAY MEAL	Total
Ms Jeuti Sarma	6000					
Ms Rina Barman	5000					
Ms Sabnam Neog	4000					
Ms Kamala Rajbongshi (Maid)	3500					
Mr Jintu Islam	4000					
	22500					
Slight increase is proposed this year						
Teachers Salary for 12 months	270000	40000	30000	45000	180000	565000

#### B Paschim Killing

NIL	NIL	NIL	NIL	NIL
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#### C Dharbam,

NIL	NIL	NIL	NIL	NIL
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#### D Robin Gaon

NIL	NIL	NIL	NIL	NIL
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TOTAL	270000	40000	30000	45000	180000	565000
GRAND TOTAL						565000

US Dollar

6890.243902