

Asha Detroit Meeting Minutes, August 10, 2014

Attendees: Subba, Vidya, Swathy, Lavanya, Sai

1. Shanti Sadhana Ashram Budget:

Vidya went over the budget for Shanti Sadhana Ashram.

Item	Amount (Rs.)
1. Teachers salaries: 48,700.00 x 12 Months	584400.00
2. Teaching – Learning Materials: @ Rs300.00x 4 Schools	12000.00
3. Teachers Training for 1 month: @Rs3000.00x4 Teachers	12000.00
Travelling Charges: @ Rs1500.00x 12 times for 4 Schools Visit	18000.00
5. Exposure Visit of Students: Rs 500.00x 2 times/year	1000.00
6. Annual Sports: Sports Materials & Prizes	7000.00
7. Administration:	
i. Remuneration of Coordinator: 10,000.00 x 12	120000.00
ii. Arrear Remuneration for Coordinator 11X5000.00 (From August2011 to June 2012)	55000.00
iii. Remuneration for 1 part-time Accountant 500.00 x 12	6000.00
iv. Building Extension at Dharbam School (2 rooms), Desk-Bench-20 pair, Repairing of Lavatory, Repairing of Door & Window, Room Partition Etc.	300000.00
v. Stationary, Postage, Communications Etc.	8000.00
vi. Purchase of Books for Students(Free Distribution)	40000.00
vii. Audit Fee and Utilization Certificate	5000.00
Total	Rs. 11,68,400

Of the administrative budget, repair and construction expenses details are as follows:

- Baisistha School: Replacement of damaged toroja walls of class rooms, Repair and damaged items replacement of lavatory and providing water connection cost Rs. 33000/-
- Robingoan school: Replacement of damaged CI sheets, Painting of CI sheets and door repair cost Rs. 25000/
- Pachim Killing School: Replacement of damaged CI sheet, painting of CI sheet, repair of damaged lavatory, 2 pair of Desk-Bench cost Rs 32000/-
- Dharbam School: Construction of one class room, one small size teachers' room, lavatory construction, providing Desk & Bench cost rs 2,42,000/-

Proposal:

- Asha's commitment for 2014-2015 : We will cover the teacher's salary which amounts to a total of Rs 5,84,400
- Asha might contribute additional amount towards the infrastructure budget depending on funding situation, this will be revisited by the end of September.
- Assam Development Initiatives (ADI/Hiren Sarma) - their commitment for 2014-15 will be \$2000.00 (roughly Rs1,10,000)
- SSA will contribute 1/3rd of the total budget which amounts to Rs 3,89,467.

Above proposal was approved by all volunteers at the meeting today.

Request all volunteers to respond by end of day, Thursday, Aug 14 if you approve or have concerns with the proposal.

Two additional requests as a result of the meeting today

- we will need a written commitment that money sent by us will be only used towards teacher's salary
- we will need pics that show the current status of the infrastructure and this could be also used for fund raising

[Note: Additional affirmative votes received by email from:

Srini Rajagopalan, Shankar Thiru, Sushma Rao, Ganesh Thiyagarajan]

2. Banquet Fundraiser Event

Tentative dates: Nov 1 and 8 (both Saturdays)

Speakers: Suggestions requested for speakers (one with social work background and another from professional/business background)

Entertainment: Get in touch with Alka Jhupudi for possible entertainment options

Any other activity for the 3-hr period?

Venue: Depending on the entertainment activity, we might need an additional room if held in Troy Community Center. Other suggestions for venue are welcome.

Next meeting in two weeks to discuss this issue.