

**THE BUDGET FOR 2025-26 FOR JSVN SCHOOLS (Basistha )**

A)	ADI_SHANTI SADHANA ASHRAM (SSA), BASISTHA, GUWAHATI, ASSAM, INDIA	Estimated Number of Students: 35			
Sl no	Name of the Teacher	Name of School	Date of Joining	Gross Amount p.m.	10% increase in 25-26
1	Ms Jeuti Sarma	Basistha	1998	5700	6270
2	Ms Rina Barman	Basistha	2007	4800	5280
3	Ms Sabnam Neog (NOTE 1)	Basistha	2018	3800	5000
4	Ms Kamala Rajbongshi ( Maid )	Basistha	2014	3300	3630
5	Ms Champa Deka (NOTE 2)	Basistha	2024	4000	4000
				Salary Per Month	24180
Note 1 : Ms. Sabnam Neog is a key staff who takes leadership in many school activities and a person holding a M.A. degree.					
Propose a raise of 30%.					
Note 2 : Ms Champa Deka is engaged in place of Ms Sangita Kakati who left school in July 2024.					
Ms Deka teaches science and also provides Mindfulness instructions at school.					
Budget Heads of Expenses for Financial Year 2025-26					
Total salary for the Yr 2025-26 for Basitha School	24180*12				290160
Mid Day Meal Estimate for 12 months					125000
Prorate salaries for 7 months					169260
Prorate mid-day meal for 7 months					72917
Uniforms for new students only	As per estimate				24000
Study Books , for 35 students	As per estimate				28000
Motivational Books	As per estimate				25000
Copy Books	As per estimate				12000
Stationeries	As per estimate				30000
Games Items	As per estimate				12000
Infrastructure	12 pairs of Desk & Benches				78000
New year gift per child (@Rs 1000x35)					35,000

Amout requested (Rs)				486,177
Rounded (Rs.)				487,000