

THE BUDGET FOR 2025-26 FOR JSVN SCHOOLS (Basistha)					
A)	ADI_SHANTI SADHANA ASHRAM (SSA), BASISTHA, GUWAHATI, ASSAM, INDIA		Estimated Number of Students: 35		
Sl no	Name of the Teacher	Name of School	Date of Joining	Gross Amount p.m.	10% increase in 25-26
1	Ms Jeuti Sarma	Basistha	1998	5700	6270
2	Ms Rina Barman	Basistha	2007	4800	5280
3	Ms Sabnam Neog (NOTE 1)	Basistha	2018	3800	5000
4	Ms Kamala Rajbongshi (Maid)	Basistha	2014	3300	3630
5	Ms Champa Deka (NOTE 2)	Basitha	2024	4000	4000
	Salary Per Month			24180	
	Note 1 : Ms. Sabnam Neog is a key staff who takes leadership in many school activities and a person holding a M.A. degree.				
	Propose a raise of 30%.				
	Note 2 : Ms Champa Deka is engaged in place of Ms Sangita Kakati who left school in July 2024.				
	Ms Deka teaches science and also provides Mindfulness instructions at school.				
	Budget Heads of Expenses for Financial Year 2025-26				
	Total salary for the Yr 2025-26 for Basitha School	24180*12			290160
	Mid Day Meal Estimate for 12 months				125000
	Prorate salaries for 7 months				169260
	Prorate mid-day meal for 7 months				72917
	Uniforms for new students only	As per estimate			24000
	Study Books , for 35 students	As per estimate			28000
	Motivational Books	As per estimate			25000
	Copy Books	As per estimate			12000
	Stationeries	As per estimate			30000
	Games Items	As per estimate			12000
	Infrastructure	12 pairs of Desk & Benches			78000
	New year gift per child (@Rs 1000x35)				35,000

	Amout requested (Rs)				486,177
	Rounded (Rs.)				487,000