

**ATTACHMENT 1.0**

December'2020

**THE BUDGET FOR 2020-21 FOR JSVN SCHOOLS ( 6 months w.e.f October 2020 to March 2021 )**

**SHANTI SADHANA ASHRAM, BASISTHA, GUWAHATI, ASSAM, INDIA**

(includes current JSVN teachers of all 4 schools)

Sl no	Name of the Teacher	Name of School	Join Date	Gross Amount p.m.
1	Mr Purnananda Deka	Robin Gaon	1992	5700
2	Ms Sumi Baishya	Robin Gaon	2012	4300
3	Mr Dharma Rahang	Pashim Killing	1999	5300
4	Ms Pratima Lahkar	Pashim Killing	1999	5100
5	Ms Sachi Prova Bharali	Dharbam	2002	4800
6	Ms Lalita Rahang	Dharbam	2012	4300
7	Ms Jeuti Sarma	Basistha	1998	5700
8	Ms Rina Barman	Basistha	2007	4800
9	Ms Sabnam Neog	Basistha	2018	3800
10	Ms Kamala Rajbongshi ( Maid )	Basistha	2014	3300

**47100**

**Total salary for theBalance Session of 6 months 47100\*6 282600 Approved 1/24/21**

**Refer to Attachment 2.0 (Request for 1 year for 3 NCLP schools -Adjusted to 6 months till March 2021)**

Uniforms	As per detailed estimate		160800	One time.
Copy Books	As per detailed estimate	176880	88440	(6 months only) Approved 1/24/21
Stationeries	As per detailed estimate	100764	50382	(6 months only) Approved 1/24/21
Games Items	As per detailed estimate		47250	One time.
Infrastructure	As per detailed estimate		404500	One time.
			<b>1033972</b>	
<b>GRAND TOTAL</b>		<b>SAY</b>	<b>1034000</b>	751400
	<b>( Rupees Ten Lakh Thirty Four Thousand only )</b>	<b>US Dollar</b>	<b>13972.97297</b>	
		<b>say</b>	<b>14000</b>	
<b>Aditonal Request:</b>				
Breakfast & Mid-Day meals for Non-NCLP students (Cells H2 & H3 excel sheet Attch 2.0)			582389	(6 months only)