

TEACHERS SALARY REQUIREMENTS FOR THE SESSION 2008-2009								
From 1st April 2008 to 31st March 2009								
JEEVAN SADHANA VIDYA NIKETANS, Shanti Sadhana Ashram								
Sl.No.	Name of the Teacher	Name of the School	Status of School	Year of Joining	Last Salary Drawn/M	Increment	Net Salary P.M	Gross Salary (in Rs.)
	Main Teacher:							
1.0	Mr. Purnanda	JSVN, Robin	P.P. & Prim.	1992	1800.00	0.00	1800.00	21600.00
2.0	Mr. Jayanta	JSVN, Uloni	P.P	1992	1500.00	0.00	1500.00	18000.00
3.0	Mr. Thanuraj	JSVN, Padma	P.P. & Prim.	1996	1500.00	0.00	1500.00	18000.00
4.0	Mr. Dharma	JSVN, Paschim	P.P & Prim.	1999	1500.00	0.00	1500.00	18000.00
5.0	Mr. Sushil G	JSVN, Shanti	P.P., Prim &	2008	1500.00	0.00	1500.00	18000.00
6.0	Ms. Junu Das	JSVN, Maloy	P.P	1996	1100.00	0.00	1100.00	13200.00
7.0	Ms. Labonya	JSVN, Dikch	P.P	1996	1100.00	0.00	1100.00	13200.00
8.0	Mr. Tarun B	JSVN, Pichal	P.P	1997	1300.00	0.00	1300.00	15600.00
		Gaon						
	Asstt. Teacher:							
9.0	Ms. Binita B	JSVN, Robin	P.P. & Prim.	1998	1000.00	0.00	1000.00	12000.00
10.0	Ms. Purnima	JSVN, Robin	P.P & Prim.	2004	800.00	0.00	800.00	9600.00
11.0	Ms. Babita B	JSVN, Robin	P.P. & Prim.	2007	700.00	0.00	700.00	8400.00
12.0	Ms. Jeuti Sa	JSVN, Shanti	P.P., Prim &	1998	1000.00	0.00	1000.00	12000.00
13.0	Ms. Parul Ka	JSVN, Shanti	P.P., Prim &	2001	1000.00	0.00	1000.00	12000.00
14.0	Mr. Ajoy Bika	JSVN, Shanti	P.P., Prim &	2008	900.00	0.00	900.00	10800.00
15.0	Ms. Junu B	JSVN, Shanti	P.P., Prim &	2004	900.00	0.00	900.00	10800.00
16.0	Ms. Rina Bar	JSVN, Shanti	P.P., Prim &	2007	700.00	0.00	700.00	8400.00
17.0	Mr. Rupraj R	JSVN, Shanti	P.P., Prim &	2008	700.00		700.00	8400.00
18.0	Ms. Partima	JSVN, Paschim	P.P. & Prim.	1999	1000.00	0.00	1000.00	12000.00
19.0	Ms. Mamita B	JSVN, Paschim	P.P. & Prim.	2007	700.00		700.00	8400.00
20.0	Ms. Sachi Pr	JSVN, Uloni	P.P	2002	800.00	0.00	800.00	9600.00
21.0	Ms. Sakunta	JSVN, Pichal	P.P	2000	900.00	0.00	900.00	10800.00
		Gaon						
22.0	Ms. Janmoni	JSVN, Padma	P.P. & Prim.	2000	800.00	0.00	800.00	9600.00

				Total:	23200.00	0.00	23200.00 278400.00

BUDGETED REQUIREMENTS FOR THE SESSION 2008-2009
JEEVAN SADHANA VIDYA NIKETANS, Shanti Sadhana Ashram
(From 1st April, 2008 to 31st March, 2009)

Sl.No.	Particulars	Grant-in-Aid Requested
A.	EDUCATION:	
A.1	Teachers Salary: Salary of Teachers- both Main and Asstt.	278400.00
B.	Teaching-Learning Material	
	Renewal:	
B.1	For 4 nos. Pre-primary Schools Rs. 1500/- X 4 nos.	6000.00
B.2	For 4 nos. Pre-prim & Primary School Rs. 2500/- X 4 nos.	10000.00
		16000.00
C.	Workshop on Teaching	
	Learning Material Dev.	
	(Non residential)	
C.1	Food Charges for 8 teachers & 1 Coordinator (One time) Rs. 40/- X 9 nos. X 3 days	1080.00
C.2	Travelling charges for 6 Teachers (Kamrup District) Rs. 40/- (Average) X 6 nos.	240.00
C.3	Travelling charges for 2 Teachers (Lakhimpur District)	

	Rs. 500/- X 2 nos.	1000.00	
		2320.00	2320.00
D.	<u>Exposure Programme for Students:</u> Quarterly Exposure for Students Rs. 450/- x 4 times x 8 schools		14400.00
E.	<u>School Annual Sports:</u>		
E.1	<u>Decoration Material for the prog. & Prizes for the Children</u> Rs. 1200/- X 8 nos. school (Average)	9600.00	
E.2	<u>Foods for the Children</u> Rs. 8/- X 480 nos. X 2 days (Average)	7680.00	
		17280.00	17280.00
F.	<u>ADMINISTRATION:</u>		
F.1	<u>Salary of the Project Coordinator</u> Rs. 3500/- X 12 months		42000.00
F.2	<u>Salary for 1 part time Accountant</u> Rs. 1500/- X 12 months		18000.00
F.3	<u>Postage, Stationary & other Communications</u> Rs. 500/- X 12 months		6000.00
F.4	<u>Travelling and Conveyance</u> Rs. 1200/- X 12 months		14400.00
F.5	<u>Audit Fees and Utilisation Certificate</u>		2000.00
	(Total Rupees Four Lakhs Ten Thousand and Eight Hundred) only		410800.00