

TEACHERS SALARY REQUIREMENTS FOR THE SESSION 2009-2010
From 1st April 2009 to 31st March 2010
JEEVAN SADHANA VIDYA NIKETANS, Shanti Sadhana Ashram

Sl.No.	Name of the Teacher	Name of the School	Status of School	Year of Joining	Last Salary Drawn/M
	<u>Main Teacher:</u>				
1.0	Mr. Purnanda Deka	JSVN, Robingaon	P.P. & Prim.	1992	1800.00
2.0	Mr. Jayanta Baruah	JSVN, Uloni	P.P	1992	1500.00
3.0	Mr. Thanuram Hazarika	JSVN, Padmapur	P.P. & Prim.	1996	1500.00
4.0	Mr. Dharma Rahang	JSVN, Paschim Killing	P.P & Prim.	1999	1500.00
5.0	Mr. Sushil Gogoi	JSVN, Shantivan	P.P., Prim & UP	2008	1500.00
6.0	Ms. Junu Das	JSVN, Maloybari	P.P	1996	1100.00
7.0	Ms. Labonya Terang	JSVN, Dikchak	P.P	1996	1100.00
8.0	Ms. Sakuntala Deuri	JSVN, Pichala Deori Gaon	P.P	2000	1300.00
	<u>Asstt. Teacher:</u>				
9.0	Ms. Binita Baishya	JSVN, Robingaon	P.P. & Prim.	1998	1000.00
10.0	Ms. Babita Baishya	JSVN, Robingaon	P.P & Prim.	2007	800.00
11.0	Ms. Deepali Baishya	JSVN, Robingaon	P.P. & Prim.	2008	700.00
12.0	Ms. Jeuti Sarma	JSVN, Shantivan	P.P., Prim & UP	1998	1000.00
13.0	Ms. Parul Kalita	JSVN, Shantivan	P.P., Prim & UP	2001	1000.00
14.0	Ms. Rina Barman	JSVN, Shantivan	P.P., Prim & UP	2007	900.00
15.0	Ms. Rupraj Roy	JSVN, Shantivan	P.P., Prim & UP	2008	900.00
16.0	Ms. Ratheswari Nath	JSVN, Shantivan	P.P, Prim & U.P	2008	700.00
17.0	Ms. Himjyoti Haloi	JSVN, Shantivan	P.P., Prim & UP	2009	700.00
18.0	Ms. Partima Lahkar	JSVN, Paschim Killing	P.P. & Prim.	1999	1000.00
19.0	Ms. Momita Boro	JSVN, Paschim Killing	P.P. & Prim.	2007	700.00
20.0	Ms. Sachi Prava Bharali	JSVN, Uloni	P.P	2002	800.00
21.0	Ms. Bijoya Bora	JSVN, Pichala Deori Gaon	P.P	2008	900.00
22.0	Ms. Hemaloni Dutta Saikia	JSVN, Padmapur	P.P. & Prim.	2008	800.00
				Total:	23200.00

BUDGETED REQUIREMENTS FOR THE SESSION 2009-2010
JEEVAN SADHANA VIDYA NIKETANS, Shanti Sadhana Ashram
(From 1st April, 2009 to 31st March, 2010)

Sl.No.	Particulars
A.	<u>EDUCATION:</u>
A.1	<u>Teachers Salary:</u> Salary of Teachers- both Main and Asstt.

- B. **Teaching-Learning Material**
Renewal:
- B.1 For 4 nos. Pre-primary Schools
Rs. 1500/- X 4 nos.
- B.2 For 4 nos. Pre-prim & Primary School
Rs. 2500/- X 4 nos.
- C. **Workshop on Teaching**
Learning Material Dev.
(Non residential)
- C.1 Food Charges for 8 teachers
& 1 Coordinator (One time)
Rs. 40/- X 9 nos. X 3 days
- C.2 Travelling charges for 6
Teachers (Kamrup District)
Rs. 40/- X 6 nos.
(Average)
- C.3 Travelling charges for 2
Teachers (Lakhimpur District)
Rs. 500/- X 2 nos.
- D. **Exposure Programme for Students:**
Quarterly Exposure for Students
Rs. 450/- x 4 times x 8 schools
- E. **School Annual Sports:**
- E.1 Decoration Material for the prog.
& Prizes for the Children
Rs. 1200- X 8 nos. school
(Average)
- E.2 Foods for the Children
Rs. 8/- X 480 nos. X 2 days
(Average)
- F. **ADMINISTRATION:**
- F.1 Salary of the Project Coordinator
Rs. 4000/- X 12 months
- F.2 Salary for 1 part time Accountant
Rs. 1700/- X 12 months
- F.3 Postage, Stationary & other Communications
Rs. 500/- X 12 months
- F.4 Travelling and Conveyance
Rs. 1500/- X 12 months

F.5 | Audit Fees and Utilisation Certificate

Total Rupees Four Lakh Fifty One Thousand Only.

The Total Budgeted Amount of the Last Session i.e. 2008-09 was - Rs. 410800.00

The Total Budgeted Amount Proposed for the Session 2009-2010 is - Rs. 451000.00

The difference comes - Rs. 40200.00

9-2010

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Increment	Net Salary	Gross Salary
	P.M	(in Rs.)
300.00	2100.00	25200.00
200.00	1700.00	20400.00
100.00	1600.00	19200.00
250.00	1750.00	21000.00
200.00	1700.00	20400.00
200.00	1300.00	15600.00
200.00	1300.00	15600.00
0.00	1300.00	15600.00
200.00	1200.00	14400.00
0.00	800.00	9600.00
0.00	700.00	8400.00
200.00	1200.00	14400.00
200.00	1200.00	14400.00
0.00	900.00	10800.00
0.00	900.00	10800.00
0.00	700.00	8400.00
0.00	700.00	8400.00
200.00	1200.00	14400.00
100.00	800.00	9600.00
0.00	800.00	9600.00
0.00	900.00	10800.00
0.00	800.00	9600.00
2350.00	25550.00	306600.00

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	Grant-in-Aid Requested
	306600.00

6000.00	
10000.00	
16000.00	16000.00
1080.00	
240.00	
1000.00	
2320.00	2320.00
	14400.00
9600.00	
7680.00	
17280.00	17280.00
	48000.00
	20400.00
	6000.00
	18000.00

	2000.00
Total:	451000.00
