

BUDGET for discussion for the year 2023-24 for Basistha school

Note: Since Basistha school's Mid Day meal was started in mid year, we have balance fund of last year, so, the requirement for the current year is for half year only. Other expenses need funding as given for functioning smoothly and other than Basistha school, rest three are managing through the NGF.

Budgeted expenses for 12 months

A Basistha Schools

SALARIES	Salaries	Stationaries	Uniforms	Copy Books
Ms Jeuti Sarma	6000			
Ms Rina Barman	5000			
Ms Sabnam Neog	4000			
Ms Kamala Rajbongshi (Maid)	3500			
Mr Jintu Islam	4000			
	22500			

Slight increase is proposed this year

Teachers Salary for 12 months	270000	40000	30000	45000
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B Paschim Killing

NIL	NIL	NIL	NIL
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C Dharbam,

NIL	NIL	NIL	NIL
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D Robin Gaon

NIL	NIL	NIL	NIL
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TOTAL	270000	40000	30000	45000
GRAND TOTAL				

it year's budget.
ven below. All the four schools are
O Priyobandhu

MID DAY MEAL	Total
180000	565000
NIL	
NIL	
NIL	
180000	565000
	565000
US Dollar	6890.243902