

1) Percentage of budget supported by Asha\*

What percentage of the project budget is supported by Asha?

(If the particular project supported by Asha (all chapters included) has an operating expense of INR 50 lacs, and Asha support (all chapters included) for the year is INR 50 lacs, the answer is 100%)

**15% of our education project.**

2) Percentage of project partner operating expense supported by Asha\*

What percentage of the project partner's entire operating expense is supported by Asha?

(If project partner operating expense (both the program supported by Asha and other non-supported programs) for the year is INR 1 crore, and Asha support (all chapters) for the year is 50 lacs, the answer is 50%)

**10% of our admin and operating costs.**

3) Working Capital Ratio of Project Partner

What is the WCR of the project partner?

(Defined as liquid cash equivalents/ operating expense)

Cash equivalents include reserve funds (both local and foreign contributions), fixed deposits, etc.

Asha-wide WCR max is 1.5

Example A: INR 1 crore reserves with INR 20 lacs operating expense is WCR of 5.0 - low impact

-- high on cash, lower operating expenses and needs to scale

Example B: INR 20 lac reserves with INR 1 crore operating expense is WCR of 0.2 - high risk

-- low on cash, higher operating expenses and will scale back operations

Your answer - we are short on fund for education program. And tentatively have a balance of three times the monthly expenditure requirement. .

4) Total number of salaried staff supported\*

Includes number of teachers, administrators, support staff, cooks, etc.

**6 people.**

Example: If AfE is supporting 10 staff salaries, to include 1 project coordinator, 6 teachers, 2 cooks, 1 driver, the answer here will be 10

5) Minimum salary (monthly) of a teacher or any other salaried staff directly involved with education with the project \*

Salary of a teacher with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the range is from 3000 INR to 20000 INR, the answer here will be 3000 INR.

Your answer **Rs. 14,500 p.m.**

- 6) Maximum salary (monthly) of a teacher or a salaried staff directly involved with education with the project \*

Salary of a teacher or a salaried staff directly involved with education with the project

**Rs. 50,000 p.m. This is the highest salary in Muskaan and the senior team is directly involved with the project even though the salary is not drawn from Asha.**

- 7) Total number of salaried staff of the project partner\*

Includes all number of teachers, administrators, support staff, cooks, etc.

**34 project staff and 38 fellows**

Example: If AfE is supporting 10 staff salaries while the project partner has 40 staff members on their payroll, the answer here is 40.

- 8) Number of students supported\*

How many total children are DIRECTLY supported by AfE funds?

**250**

Example: If AfE is supporting 70% of tuition for 40 students out of 100 students being supported by the NGO, the answer here will be 40.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

- 9) Number of students impacted\*

How many total children are impacted (Directly or Indirectly supported) by AfE funds?

**2200** (the number of teachers reached by the teacher is less but the coordinator is guiding a larger team, therefore indirectly the number increases)

Example: If 5 teachers supported by Asha are teaching 200 children. Then the answer here will be 200.

- 10) Number of girls supported\*

Total number of girls DIRECTLY supported BY AfE funds.

**140**

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 25.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

11) Number of boys supported\*

Total number of boys DIRECTLY supported BY AfE funds. **110**

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 15.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

12 ) Number of special needs students supported\*

How many of the total children DIRECTLY supported BY AfE funds are special needs children?

We consider all our children with special emotional needs as many are hyper-active and come with a background of adverse childhood experiences with alcoholism and other mental health issues severe in their families and communities. The intergenerational trauma manifests in the form of a high rate of suicides in the communities, dysfunctional families and neglect.

Example: If AfE is supporting 70% of tuition for 5 special needs students out of 100 students being supported by the NGO, the answer here will be 5.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

13) Average monthly household income of students supported by AfE (in INR)

Rs. 6000 (through scrap-picking)

14) RTE Compliance\*

Is the project partner's institution recognized under the RTE Act

? <https://dsel.education.gov.in/rte>

yes

Example: If the institution is not RTE compliant, please answer "No" and go to the next question. Yes.

15) What are the issues being faced by the project partner to get towards RTE Compliance ?

Not applicable