



Muskaan

**One Time Funding Request
Budget Proposal for 2026-27**

**Asha Projects
September, 2026**

Muskaan

Muskaan works alongside children, young people, and families from Denotified Tribes and marginalized communities in Bhopal.

- **Education:** Builds foundational literacy and numeracy, prepares children for formal schooling, and supports students through higher education.
- **Child Protection:** Helps children—especially girls—navigate child marriage, exploitation, violence, and other unsafe situations.
- **Mental Health & Well-being:** Trains community-based facilitators and provides individual and group support using narrative practices.
- **Community Empowerment:** Builds awareness of rights, strengthens young people's voices, and works with families and community leaders to create lasting change.

Muskaan's approach combines education, protection, emotional well-being, and long-term community engagement.

Proposed Use of 15% increase: Transport - ₹2,94,150

	Unit	Number	Cost	total budget
A) Alternative School - Jeevan Shiksha Pahal				
Number of children - 200				
Salaries	Salary per Teachers per month	12	28000	4,032,000
Transport	costs per week	43	11000	473,000
Stationery	children p.a.	200	800	160,000
Venue Maintenance	per month	12	15000	180,000
One meal for Children	per child per week	43	190	1,634,000
Medical Support	per month	11	2000	22,000
Exposure Visits	per quarter	4	32000	128,000
Workshops with children (theatre, art)	every quarter	4	20000	80,000
Specific Interventions (Shabad Shala, Art1st)	per quarter	4	50000	200,000
Well-being and Mental Health Interventions	counselor support and session materials per	43	10000	430000

Asha supporting 6 teachers

2016000

Some fund would be allocated towards the administrative expenses.

NZ - 5/26/2026. Per email from Madan, I am adding the note about the administrative expenses.

- Funding disbursed for 2026-2027: **₹19,61,000**
- 15% increase is ₹2,94,150
- Total transportation cost from budget ₹ 4,73,000
 - Takes children to and from school
 - Cost includes fuels and auto ricksha charges
- Requesting **₹2,94,150** to support approximately 27 weeks of transportation at ₹11,000 per week—equivalent to 62.2% of the annual transportation budget of ₹4,73,000.

One Time Funding - ₹7,00,000

1. Technology for Teachers — ₹2,78,000

Purpose: Strengthen teaching quality and organizational capacity by improving access to technology.

- **6 laptops:** ₹2,40,000 : *For lesson planning, research, report writing, and regular maintenance of child-specific data*
- **1 school projector:** ₹38,000: *For audio-visual teaching, educational films, and interactive learning*

Expected impact: Expand the shared laptop pool from 2 to 8 devices for a 12-member team and provide teachers with dedicated classroom presentation technology.

2. Natural-Construction Skills for Youth — ₹4,22,000

Purpose: The pilot supports older youth who are continuing their education but would benefit from combining school with vocational training and income-earning opportunities

- **Trainee stipends:** ₹1,96,000
- **Tools and construction materials:** ₹50,000
- **Mason trainer:** ₹1,40,000
- **Welder:** ₹16,000
- **Bamboo specialist:** ₹20,000

Expected impact: Through Muskaan's partnership with **Karigar Shala**, participants will gain practical construction skills, teamwork experience, and exposure to sustainable building practices—creating a pathway toward future employment.

One Time Funding Budget

Component 2	Unit Costing	Amount
Stipend to Trainees	7 students @ Rs. 7000 per month for 4 months	Rs. 196,000
Material Costs	Set of Tools; Bamboo; Bricks; Moulds	Rs. 50,000
Trainer Costs	1 mason @ Rs. 35,000 per month for 4 months	Rs. 140,000
	1 welder @ Rs. 8,000 per week for 2 weeks	Rs. 16,000
	1 bamboo team member @ Rs. 20,000 for one month	Rs. 20,000