

FORWORD submitting to Asha for Education U Florida Chapter
The Budget for 2016 – 17 towards the Quality of Education Project
in Kanchipuram District

Part-1

Organizational Details

Name of the Submitting Organization : **FORWORD - Forum for Women's Rights & Development**
Address : No-117, Suddananda Bharathi Street, East Tambaram,
Chennai - 600 059
Contact Person : M. Shiamala Baby
Designation : Executive Director
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Part-2

Bank Details	
Name of the Account Holder	Forum for Women's Rights & Development
Account Number	6064619445
Name of the Bank	Indian Bank
Name of the Branch	East Tambaram
Address	No. 149, Bharatha Matha Street, East Tambaram, Chennai – 600 059
Branch Code No	00T004
MICR Code	600019056
IFSC Code = (IBAN)	IDIB000T004

Part- 3

Name of the Project : **Reconstruction of Childhood & Right to Education of Deprived Children in Kanchipuram District - RCREC**
Name of the Applying Organization : FORWORD
Name of the Requested Organization : **Asha for Education U Florida Chapter**
Kind Attention : Mr. Shivashankar Halan
Number of the Learning Centres : 13
Total Number of Students : 425

Name of the Evening Centres:

S.No	Name of the Centres	Block	District	Status
1.	Mathur	Madhurantagam	Kanchipuram	Rural Dalit
2.	Pulikoradu	St. Thomas Mount	Kanchipuram	Urban Quarry
3.	Madambakkam	Kundrathur	Kanchipuram	Semi Urban Irular Tribal
4.	Mullipakkam Periyar Nagar	Thiruporur	Kanchipuram	Rural Dalit
5.	Mullipakkam Pazhaya Colony	Thiruporur	Kanchipuram	Rural Dalit
6.	Mullipakkam Puthu Colony	Thiruporur	Kanchipuram	Rural Dalit
7.	Thandarai	Madhurantagam	Kanchipuram	Rural OBC
8.	Thandarai Pettai	Madhurantagam	Kanchipuram	Rural OBC
9.	Thandarai Puthuchery	Madhurantagam	Kanchipuram	Rural Dalit
10.	Velamur	Achirupakkam	Kanchipuram	Rural Dalit
11.	Vilankadu	Achirupakkam	Kanchipuram	Rural Dalit
12.	Puthunemelikuppam	Thiruporur	Kanchipuram	Coastal Fishing
13.	Elappakkam	Achirupakkam	Kanchipuram	Rural OBC

Budget allocation for the year 2016- 17

S. No	Name of the Programme	No. of Participants	Activity	Outcome	Needed Money
1.	Remedial Learning	425	After school tuition <ul style="list-style-type: none"> • Disciplined way of learning skill • Home work doing, learning everyday lessons, group learning • Leadership practicing • Personality developing • Talent promotion 	<ul style="list-style-type: none"> • Motivation to learning created • Learning skill developed • Passion for learning and schooling created • Self confidence to face the school-challenges created • Rights of childhood and successful future ensured. 	Educators support money Rs. 2,40,000.00 (Rs. 1,500/- x 11 educators + Rs. 1,750/- x 2 educators x 12 months)

2.	Educators upgrading	17 Educators – 13 Facilitator – 1 Co. organizer – 1 Pro. Manager – 1 Res. person – 1	<ul style="list-style-type: none"> • Orientation • Seminar • Workshops 	<ul style="list-style-type: none"> • Motivated educators • Knowledge updated • Collective planning and implementing • Committed educators 	<p>Travel to Educators Rs. 18,720.00 (Rs. 120/- x 13 educators x 12 months)</p> <p>Meals & refreshment Rs. 17,340.00 (Rs. 85/- x 17 educators and staffs x 12 months)</p> <p>Resource Person Honorarium Rs. 6,000.00 (Rs. 1,000/- x 6 months)</p>
3.	Saturday extracurricular activities promotion	425	<ul style="list-style-type: none"> • Games, sports, drills • Demonstrations • Nature friendly activities <ul style="list-style-type: none"> - Sapling, anti-plastic - Drawing, painting - Collective activities 	<ul style="list-style-type: none"> • Personality development of the children ensured • Healthy and informative minds created • Denied opportunities and childhood joys ensured to the participating deprived children 	<p>Sports & games materials Rs. 10,000.00</p> <p>Chart paper, colour pencils etc Rs. 42,900.00 (Rs. 300/- x 13 centres x 11 months)</p> <p>Sapling Rs. 6,000.00 (Rs. 30/- x 200 children)</p> <p>Refreshment charges Rs. 7,150.00 (Rs. 50/- x 13 centres x 11 months)</p>
4.	Health Care	425	<ul style="list-style-type: none"> • Health food 3 days a week 	<ul style="list-style-type: none"> • Motivated children • Healthy childhood • Parents co-operative for study activity 	<p>Nutrition food Rs. 1,21,550.00 (Rs. 26/- x 425 children x 11 months)</p>
5.	Excursion & Exposure	200 children in middle and above classes	<ul style="list-style-type: none"> • Children visiting historical places • Outing for relaxation • Learning through seeing 	<ul style="list-style-type: none"> • Knowledgeable & motivated children • Happy children 	<p>Rs. 40,000.00 (Rs. 4,000/- x 10 trips)</p>
6.	Summer Camp	425	<ul style="list-style-type: none"> • Learning new things • Personality development • Experiencing eating, living and learning together • Collective relaxation of the community 	<ul style="list-style-type: none"> • Community knowing about their ward's cultural talents • Wasting time of the children made good use of 	<p>Resource Person Honorarium – 7 clustre Rs. 10,500.00 (Rs. 750/- x 14 days)</p> <p>Tea & snacks Rs. 17,000.00 (Rs. 20/- x 425 children x 2 days)</p> <p>Meals Expenses Rs. 34,000.00 (Rs. 40/- x 425 children x 2 days)</p>
7.	Youth Club (Community and Asha higher education children)	150	<ul style="list-style-type: none"> • Seminars and workshop • Stress management • Counselling and guidance 	<ul style="list-style-type: none"> • Responsible, vision focused and self confident youths created • Youth with supportive minds to the asha children created 	<p>Rs. 15,000.00 (Rs. 1,500/- x 10 programmes)</p>

8.	Facilitating	1	<ul style="list-style-type: none"> Monitoring the centres Helping the children and teachers Implementing programmes Monitoring children's progress Visiting the regular schools of the children Helping parents meeting 	<ul style="list-style-type: none"> Regular attendance of children as well as educators Well behaved children Needs fulfilled children and centres Supportive parents and regular class teachers 	Rs. 1,20,000.00 (Rs. 10,000/- x 12 months) Travelling Expenses Rs. 42,000.00 (Rs. 3,500/- x 12 months)
9.	Community Organizing	1	<ul style="list-style-type: none"> Organizing women Conducting sanga meetings Skill training and entrepreneurship Promoting micro- credit programme 	<ul style="list-style-type: none"> Community awareness Economical development of women (children's mother) ensured Women leadership developed Community support group to children's education developed 	Rs. 84,000.00 (Rs. 7,000/- x 12 months) Travelling Expenses Rs. 42,000.00 (Rs. 3,500/- x 12 months)
10.	Travelling	Project Manager	<ul style="list-style-type: none"> Visiting the children and centres Conducting children's programme Visiting women groups Conducting women programme Delivering the materials Bridging the community and children Doing counselling 	<ul style="list-style-type: none"> Children with quality education and high values Empowered women Congenial nurturing atmosphere of children in the area Higher education children 	Rs. 72,000.00 (Rs. 6,000/- x 12 months)
11.	Scholarship		<ul style="list-style-type: none"> School fee paid to the most deserving children 	<ul style="list-style-type: none"> School education of the deprived children ensured 	Rs. 24,000.00
12.	Education centre supporting material	13 centres	<ul style="list-style-type: none"> Black boards Sitting mats Tube lights 	<ul style="list-style-type: none"> Learning atmosphere created 	Rs. 26,000.00 (Rs. 2,000/- x 13 centres)
13.	Study Material	13 centres	<ul style="list-style-type: none"> School bags, notes, pens, pencils etc. 	<ul style="list-style-type: none"> Children's motivation ensured Parents burden lessoned Regular coming of children 	School Bags Rs. 50,000.00 (Rs. 250/- x 200 children) Stationery items Rs. 36,125.00 (Rs. 85/- x 425 children)
Total					Rs. 10,82,285.00

Amount in words: Ten lakh eighty two thousand two hundred and eighty five only

Kindly sanction the requested amount

Thanks



M. Shiamala Baby
For FORUM FOR WOMEN'S RIGHTS AND DEVELOPMENT