



Asha for Education™

UFlorida Chapter

Gators for Asha, 300-9 J W Reitz Union, P.O Box 118505, Gainesville, FL 32601

www.ashanet.org/uflorida

Budget with the revised details 2010-11.

<i>S:No</i>	<i>Programmes</i>	<i>Nature</i>	<i>Activity</i>	<i>No. of Participants</i>	<i>Total Amount Needed</i>	<i>Expected from Asha U-Florida</i>	<i>Other sources</i>
1.	Upgrading meeting for the education trainers	Monthly & on special occasions	Motivation training, upgrading of knowledge in teaching skill, inter sharing of experiences.	Trainers-13 no's Education Facilitator 1 no Education Co-ordinator 1 no. & Staff of FORWARD.	Rs.36,000.00 Rs.3000 X 12 months (Meals, Travel expenses, Resource person's expenses)	Rs.36,000.00	----
2.	Quality of life Promotion activities.	Weekly	* Training in extra curricular activities. * Campaign and Demonstration programmes. * Conducting awareness seminars, collective learning activities.	All 350 and above children.	Rs.21,450.00 (Rs.150/- X 13 centers X 11 months)	Rs.21,450.00	----



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3.	Promotion of Health-physical & emotional	Monthly	<ul style="list-style-type: none"> * Providing the children with nutritious food. * Helping the sick children with needed treatment. * Conducting psycho-socio programme. * Exposure and excursion programmes. 	<p>All the children</p> <p>*2000 community members, Parents & children.</p> <p>150 grown up children with benefits from exposure programme.</p>	<p>Rs.57,750.00 (Rs.15 X 11 months X 350 children)</p> <p>(Nutritious food)</p> <p>Rs.10,000.00 (Psycho socio programme)</p> <p>Rs.27,000.00 (3 Buses X Rs.9000) (Excursion & exposure)</p>	<p>Rs.38,500.00 (Rs.10 X 11 months X 350 children)</p> <p>Rs.10,000.00 (Psycho socio programme)</p> <p>Rs.27,000.00 (Excursion & exposure)</p>	<p>Rs.19,250.00</p> <p>-----</p> <p>-----</p>



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4.	Education centre supporting materials.	1 time & replacing (as in tube lights)	Providing the centre with the needed study atmosphere (Sitting Mat, Black Board, Tube lights & other accessories)	350	Rs.19,500.00 (Rs.1500 X 13 centres)	Rs.13,000.00 (Rs.1000 X 13 centres)	Rs.6,500.00
5.	Study materials to children	1 time (writing notes, pen & pencil etc as often as needed)	Scholl bags, Notes, Pens, Pencils	350	Rs. 52,500.00 (Rs.150 X 350 children)	Rs. 35,000.00 (Rs.100 X 350 children)	Rs. 17,500.00
6.	Teaching & Facilitation	Daily activity	Conducting weekly 5 days classes and conducting quality based educational and demonstration programmes on every Saturday.	Teachers- 13 Facilitator- 1 Coordinator-1 Programme Director Total 16 member team.	<u>Teachers</u> Rs.1,21,000.00 (Rs.1000 X 11 months X 11 teachers) <u>Senior teachers</u> Rs.27,500.00 (Rs. 1250 X 11 months X 2 Senior teachers) <u>Facilitator:</u> Rs.60,000.00 (Rs.5000 X 12 months)	Rs.1,21,000.00 (Rs.1000 X 11 months X 11 teachers) <u>Senior teachers</u> Rs.27,500.00 (Rs. 1250 X 11 months X 2 Senior teachers) -----	----- ----- <u>Facilitator:</u>



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					<u>Coordinator</u> Rs.84,000.00 (Rs.7000 X 12 months)	<u>Coordinator</u> Rs.84,000.00 (Rs.7000 X 12 months)	Rs.60,000.00 (Rs.5000 X 12 months) -----
7.	<u>Traveling expenses</u> a). Facilitator-Travel. b). Coordinator travel. c) Project Director.	Daily Daily Weekly	Traveling to the centres daily monitoring/ helping in teaching. Visiting the centres/ helping and monitoring the process.		<u>Facilitator:</u> Rs.24,000.00 (Rs.2000 X 12 months) <u>Coordinator</u> Rs.24,000.00 (Rs.2000 X 12 months) Rs.66,000.00 (Rs.5500 X 12 months)	----- <u>Coordinator</u> Rs.24,000.00 (Rs.2000 X 12 months) Rs.36,000.00 (Rs.3000 X 12 months)	<u>Facilitator:</u> Rs.24,000.00 (Rs.2000 X 12 months) ----- Rs.30,000.00 (Rs.2500 X 12 months)
8.	Scholarship support to the deserving children.	Money paid as school/ college fee.	The school/ college fee of the deserving children will be met with.	Around 20 children Middle School, High School, Higher Secondary School & College education.	Rs.55,000.00	Rs.55,000.00	-----



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				Total Amount	6,85,700.00	5,28,450.00	1,57,250.00

Requested amount from Asha U-Florida Chapter----- **5,28, 450.00**

Kindly sanction the budget.

M.Shiamala Baby,

Director-FORWORD.

***** Thanks. *****