



# Asha for Education™

UFlorida Chapter

Gators for Asha, 300-9 J W Reitz Union, P.O Box 118505, Gainesville, FL 32601

www.ashanet.org/uflorida

**Name of the Project: Alternative** : “Alternative Education to Deprived children for sustainable Development”  
**Year** : 2009-2010.  
**Nature of the project** : On going.  
**Name of the implementing Organization** : FORWORD  
 Forum for Women’s Rights and  
**Development.**  
**Address** : No-117, Suddananda Bharathi Street,  
 East Tambaram, Chennai-600 059.

## Budget for the year 2009-10.

S:no	Name of the programme	Break ups	Amount
1.	Teachers monthly upgrading & get together	Rs.2000 X 12 months	24,000.00
2.	Students cluster level get together	Rs.2500 X 3 no’s	7,500.00
3.	Cluster level mutual learning programme	Rs.2000 X 5 no’s	10,000.00
4.	Grammar & spoken English programme		5,000.00
5.	Study materials	Rs.100 X 300 no’s	30,000.00
6.	Health Care, Health Treatment & Nutritious food		45,000.00
7.	Quality life- Promotion activities	Rs.200 X 13 no’s X 11 Months	28,600.00
8.	Teaching centres-Supporting materials	Rs.1500 X 13 no’s	19,500.00
9.	Educational support to the needed and higher studies children		50,000.00
10.	<u>Teaching – Expenses:</u> a).Honorarium to the Senior Teachers b). Teachers c). Education Facilitator	Rs.1000 X 2 no’s X 11 months Rs.750 X 11 no’s X 11 months Rs.8500 X 12 months	22,000.00 90,750.00 1,02,000.00
11.	<u>Traveling Expenses- Visiting schools:</u> a). Travel to the Facilitator b). Travel to the Project Director	Rs.2000 X 12 months Rs.2000 X 12 months	24,000.00 24,000.00
12.	Communication & Stationery	Rs.1000 X 12 months	12,000.00
		<b>Grand Total</b>	<b>4,94,350.00</b>



# *Asha for Education*<sup>TM</sup>

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## Account Details

Cash in hand at the beginning of April 2009-----	Rs.	4,950.84
The needed Budget for running the Project for the year 2009-10-----	Rs.	4, 94,350.00
Less the cash at hand is (Rs.4, 94,350-4950.84) -----	Rs.	<b>4, 89,399.16</b>

**Needed amount for the year 2009-10 is ..... Rs.4, 89, 399.16**

I request you to kindly sanction the needed amount.

( M.Shiamala Baby)