

FORUM FOR WOMEN'S RIGHTS & DEVELOPMENT

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***FORWORD* submitting to Asha for Education U Florida Chapter**

The Budget for 2017 – 2018 towards the Education to the deprived children in Kanchipuram District Project

Part-1

Organizational Details

Name of the Submitting Organization : **FORWORD - Forum for Women's Rights & Development**
Address : No-117, Suddananda Bharathi Street, East Tambaram,
Chennai - 600 059
Contact Person : M. Shiamala Baby
Designation : Executive Director
Phone : 044 - 22396081/ 22790236
Mobile : 09840702226
E-mail : shiamalaforword@yahoo.com
shiamalaforword2013@gmail.com
Website : www.forword.co.in

Part-2

Bank Details	
Name of the Account Holder	Forum for Women's Rights & Development
Account Number	6064619445
Name of the Bank	Indian Bank
Name of the Branch	East Tambaram
Address	No. 149, Bharatha Matha Street, East Tambaram, Chennai – 600 059
Branch Code No	00T004
MICR Code	600019056
IFSC Code = (IBAN)	IDIB000T004

Part- 3

Name of the Project : **Reconstruction of Childhood & Right to Education of Deprived Children in Kanchipuram District - RCREC**

Name of the Applying Organization : FORWORD
Name of the Requested Organization : **Asha for Education U Florida Chapter**
Kind Attention : Mr. Shivashankar Halan
Number of the Learning Centers : 13
Total Number of Students : 425

FORUM FOR WOMEN'S RIGHTS & DEVELOPMENT

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Name of the Evening Centers:

S.No	Name of the Centers	Block	District	Status
1.	<i>Mathur</i>	<i>Madhuranthagam</i>	<i>Kanchipuram</i>	<i>Rural Dalit</i>
2.	<i>Pulikoradu</i>	<i>St. Thomas Mount</i>	<i>Kanchipuram</i>	<i>Urban Quarry</i>
3.	<i>Madambakkam</i>	<i>Kundrathur</i>	<i>Kanchipuram</i>	<i>Semi Urban Irular Tribal</i>
4.	<i>Mullippakkam Periyar Nagar</i>	<i>Thiruporur</i>	<i>Kanchipuram</i>	<i>Rural Dalit</i>
5.	<i>Mullippakkam Pazhaya Colony</i>	<i>Thiruporur</i>	<i>Kanchipuram</i>	<i>Rural Dalit</i>
6.	<i>Mullippakkam Puthu Colony</i>	<i>Thiruporur</i>	<i>Kanchipuram</i>	<i>Rural Dalit</i>
7.	<i>Thandarai</i>	<i>Madhuranthagam</i>	<i>Kanchipuram</i>	<i>Rural OBC</i>
8.	<i>Thandarai Pettai</i>	<i>Madhuranthagam</i>	<i>Kanchipuram</i>	<i>Rural OBC</i>
9.	<i>Thandarai Puthuchery</i>	<i>Madhuranthagam</i>	<i>Kanchipuram</i>	<i>Rural Dalit</i>
10.	<i>Velamur</i>	<i>Achiruppakkam</i>	<i>Kanchipuram</i>	<i>Rural Dalit</i>
11.	<i>Vilankadu</i>	<i>Achiruppakkam</i>	<i>Kanchipuram</i>	<i>Rural Dalit</i>
12.	<i>Puthunemlikuppam</i>	<i>Thiruporur</i>	<i>Kanchipuram</i>	<i>Coastal Fishing community</i>
13.	<i>Elappakkam</i>	<i>Achiruppakkam</i>	<i>Kanchipuram</i>	<i>Rural OBC</i>

Budget allocation for the year October 2017- September 2018 at a bird's view

S.No	Activity	No.of.Participants	Strategies	Implementing	Expected Result	Monetary Support
1.	After School learning	425	<ul style="list-style-type: none"> • Conducting after-school classes in 13 deprived and needed areas in Kanchipuram District. • Running the classes with love & care method in a stress- free and violence - free atmosphere • Training the children in self discipline and promoting classroom discipline in learning • Providing leadership opportunities among all the children in a rotation method. • Free the attitude of children from biased – gender values and caste based values. • Monitor the physical and emotional health of the children & address the negative issues. • Raising the dignity and social status of 	<p>a) 13 Educators Local Educated girls/women trained specially will directly implement the activity.</p> <p>b) Community Organizer</p> <ul style="list-style-type: none"> • Motivating parents to send their children to asha center and to school. • Promoting the earning capacity among women through micro credit, entrepreneurial initiative, bank savings etc. • Help women with acquiring skills in economic production. • Promote entrepreneurship among trained women • Promoting different earning skills. • Adolescent girls health care 	<ul style="list-style-type: none"> • 425 ordinary and deprived Children will have opportunity to education. • Enjoy their childhood joys like their privileged counterparts • Children's right to education ensured and sustained. • Children's positive attitude developed in them. • Rights of childhood like relaxation, play, creativity, good food, right to health ensured. • Confidence level developed among 425 children • Good practices developed. • Love for nature, identifying issues of social discrimination, respect for opposite gender-developed. • Parent's income increased. 	<p>Educators Rs.1600x11nos x12 months = Rs. 2,11,200 Rs.1750x2nos x12 months =Rs.42000 Total Rs.2,53,200</p> <p>Community Organizing Rs.7500x12mths = Rs.90,000</p>

			<p>ordinary girls and women</p> <ul style="list-style-type: none"> • Promoting values like save earth attitude • Reclaim children's right to happy childhood with education, relaxation, health, talents nurturing and decision making power. 	<p><u>Programme coordinator</u></p> <ul style="list-style-type: none"> • Conducting and arranging different programmes namely: summer camps, excursions, special days programme • III Saturday demonstrations, • Collecting stories of success • Helping the children with learning subjects, • Monitoring children's change of attitude & academic betterment • Youth club promotions. <p><u>Facilitator</u></p> <ul style="list-style-type: none"> • Overall responsible for running the programme • Visiting, encouraging the educators, learners & community members • Maintaining good rapport with the local leaders, elders & mothers • Helping with the successful running of the programmes. • Reporting, 	<ul style="list-style-type: none"> • School dropout stopped and girl child's education ensured • Adolescent girls' emotional and educational issues addressed. • Social change brought out. • Economic burden in educating children removed • Youth's rights safe guarded • Goals of the project attained • Children becoming young leaders • 425 children become catalysts and models for other children in their school & community towards wholistic development. 	<p><u>Coordinating expenses</u> Rs.11000 x12 mths = Rs.1,32,000</p>
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				updating and ensuring smooth running of the programme		
2.	Monthly Upgrading Educators' upgrading	Educators :13nos Community Org: 1 Prog.cordinator:1 Edu.facilitator:1 Resource person :1	<ul style="list-style-type: none"> • Conducting training classes to educators • Teaching skills imparted. • Conducting motivation training • Educators' Sharing about their childrens' learning activity of children • Discussion about the functioning of the centers, failures if any collectively rectifying complimenting each other. • Planning for next month's programme. • Discussing and planning for the Saturdays' life giving activities. • Educators discussing and sharing their experience of teaching • Expressing their centers' needs, 	<p>Educators :13 Community Organizer:1 Prog. Coordinator:1 Prog.Facilitator:1 Total :16Nos</p> <p>Facilitator along with the Resource person, Programme. Coordinator and community organizer.</p>	<ul style="list-style-type: none"> • Teaching skill of the rural individual teacher developed. • Team work experience acquired. • Leadership qualities among the ordinary girls and women developed. • Self confidence level developed among the ordinary girls & individuals. • Joy of coming together and learning together experienced. • Active cooperation attained. • Effective teaching achieved. • 13Educators' emerging as models to their center children. • Learning from each other and from the resource person ensured. • Responsible individuals with commitment to the cause of education developed. 	<p>Travel of the Educators to FORWARD centre. Rs.150x13nosx 12mths = Rs.23,400</p> <p>Meals Snacks and refreshment Rs.120x14nosx 12mths = Rs.20,160</p> <p>Resource person's Honorarium & T.A Rs.750 X 12 mths = Rs.9,000</p>

			<ul style="list-style-type: none"> • Exposure & relaxation trips To the Educators 		<ul style="list-style-type: none"> • Minds relaxed and refreshed • Many educators come from interior rural villages & they get a chance to see new things and enjoy the fellowship of the teaching Team. 	<p>Programs 3nos (travelling charges) 3progxRs.2000 = Rs.6000</p>
3.	Saturday Life promoting activities	425	<p>Conducting Saturday programmes</p> <ol style="list-style-type: none"> 1.Nature & children 2.Social justice & children 3.Personal talents & children. 4.Children's parents meetings. <p>Sports and Games</p>	Center wise programmes will be conducted. Educators, Community organizer, Prog. Coordinator & Prog. Facilitator along with asha youth club, volunteers, community women and elders	<ul style="list-style-type: none"> • Children coming out with clean vision about the deeper meaning of life. • Knowledge about climatic change and strategies developed to address it. <ul style="list-style-type: none"> • Saplings growing & planting activity sustained. • Parents & community members realizing about the importance of education, safe guarding-earth, to be responsible to nature and 	<p>Chart paper & Stationery Rs.250x13nosx 11mths = Rs.35750</p> <p>Rs.10000</p> <p>Saplings Rs.30x200 = Rs.6000</p>

					<p>human beings.</p> <ul style="list-style-type: none"> • Unity within themselves evolved • Love for children, respect for other educators and love for the programme itself evolved for better implementation and result. 	
4.	Health care	425	Educators, Community Organizer, Prog. Coordinator, Prog. Facilitator	<ul style="list-style-type: none"> • Healthy body and healthy minds ensured in the children. • Love for education and motivation to come regularly to asha center developed among children. • Under privileged children enjoying health care of the privileged ones. 		<p>Rs.40x425nos x11mths = Rs.1,87000</p>
5.	Study tour & relaxation programme	200 Grownup children	Taking children out on an educational tour cum relaxation programme	<ul style="list-style-type: none"> • Educators • Community organizer • Prog. Coordinator • Women Sanga representative • Prog. Facilitator 	<ul style="list-style-type: none"> • Children's motivation to study level increased • Self confidence level increased • Knowledge about new places, new experiences developed. • Happy and joyful childhood 	<p>Rs.3750 x10 trips = Rs.37,500</p>

					<p>ensured.</p> <ul style="list-style-type: none"> • Enjoying the friendship of fellow students & joy of good friendship nurtured. 	
6.	Summer camp	300	<p>During May children will be engaged in learning new things, feeling happy in togetherness, eating, playing, and spending time as a team together.</p>	<p>Will be conducted in Clusters: Resource person Educators Community Organizer Prog. Coordinator Prog. Facilitator & Community leaders will implement.</p> <p>9places in cluster level x2days each = 18 days Thandarai 3centers – 1</p> <p>Mullippakkam 3centers – 1</p> <p>Madambakkam-1</p> <p>Velamur-1</p> <p>Elappakkam & Vilankadu cluster – 1</p> <p>Puthu - nemlikuppam -1</p> <p>Pulikoradu -1</p> <p>Mathur – 1</p>	<ul style="list-style-type: none"> • Children's holidays spent usefully • New things & creative arts learnt • Got refreshed for the coming year's challenges. • Parents feeling happy and proud of their wards talents in cultural and other activities. 	<p><u>Honorarium</u> (Travel & Human Resource) Rs.750 x 18days = Rs.13,500</p> <p><u>Meals expenses</u> Coffee and snacks Rs.40x300 children x 2 days = Rs.24,000</p>

7	<p>Adolescent girls and youth clubs formation & implementing programmes</p> <ul style="list-style-type: none"> • Forming 13 adolescent girls' clubs- one in each center • Girl children from 10 to 13 years will form the adolescent groups 	100 adolescent girls from asha children.	<ul style="list-style-type: none"> • Organize the adolescent girls into center wise groups. • Conducting monthly small group discussions and inter action sessions on children's: <ul style="list-style-type: none"> ✓ Human rights ✓ Right to reproductive health ✓ Differentiating between touches:- good and bad ✓ Motivation to focused study activity. ✓ Technology and its impact- positive & negative ✓ Articulative therapy ✓ Health care ✓ physical & emotional 	<ul style="list-style-type: none"> • Educators • Community org. • Prog. Facilitator • Invited health care takers • Programme. coordinator 	<ul style="list-style-type: none"> • Sexual abuse free & safe childhood ensured • Children with academic efficiency & attitude change developed. • Children become articulative in nature. • Knowledge to identify the nature of friends developed and the family to keep them in safe surrounding developed • Openness and healthy attitude developed among youths. • Youths as models to other youths of the community developed. 	<p>Tea & snacks Rs.8 x100nos x11mths = Rs.8,800</p>
	<p>Youth club</p> <ul style="list-style-type: none"> • Children above 14 years fall into youth category. • They will be organized into youth clubs 	150 youths from among asha children	<p>150 youths in center- based clubs will be formed</p> <ul style="list-style-type: none"> • Carrier guidance • Stress management • Counseling • Focused – life attitude development. • Technology and 			<p>Tea & Snacks Rs.8x150nos x11mths = Rs.13,200</p>

			<p>its uses- Positive and negative are some of the topics taught to the youth club members.</p>			
8	<p>Capacity building</p>	<p>150 women who are the mothers of asha children and are sangha members will be organized</p>	<ul style="list-style-type: none"> • Teaching them earning skills through demonstration and training • Conducting monthly meetings, encouraging women to be active partners in the success of their children's education • Teach them to read & write. • Counsel women to have healthy psyche • Monitoring SHGS and maintaining their well functioning. 	<p>Community organizer Prog. Facilitator</p>	<ul style="list-style-type: none"> • Women equipped with different economical skills • Making use of easily available herbs, tulasi, drumstick leaves etc. and making health food & soup for their house hold members. • Motivation level towards children's education developed • Depression level among women decreased. • Emotional stress addressed 	<p>Purchase of raw materials</p> <ul style="list-style-type: none"> ✓Phenyl making ✓Candle making ✓Soap powder ✓Pain balms ✓Artificial jewellery ✓Embroidery ✓Tailoring <p>✓Fruits ✓Vegetables</p> <p style="text-align: center;">= Rs.24000</p>
9	<p>Travelling for implementing Reaching out the participating children & community</p>	<p>425 children 200 women (minimum of 200 community members)</p> <ul style="list-style-type: none"> ✓Educators ✓Community Organizer. ✓Prog. Coordinator ✓Edu. Facilitator 		<p>Community Organizer</p>	<p>Minimum of 200 women with awareness in book keeping, leadership quality & skilled in capacity developed</p> <ul style="list-style-type: none"> • Teams work promoted • Awareness on importance of education emerged. • Unskilled women became 	<p>Rs.4000x12mths = Rs.48,000</p>

				Prog. Coordinator	<ul style="list-style-type: none"> skilled • Earning capacity developed among and skilled women. • Adolescent girls' issues addressed • Regular running of the learning centers monitored. • 425 children with good quality and good education evolved. • Happy and privileged childhood of 425 deprived children ensured. • Different programs to mould the children with academic efficiency and attitude change ensured. 	Rs.4000x12mths = Rs.48,000
				Prog. Facilitator	<ul style="list-style-type: none"> • Facilitating all the programs • Ensuring success in the implementation of the programs • Distributing study materials, center materials, eatables etc. 	Rs.6500x12mths = Rs.78,000
11	Scholarship	50children	School fees paid to the most deserving children	Prog. Coordinator Prog. Facilitator.	<ul style="list-style-type: none"> • Motivation level of the child to study increased • Issue of the school dropout addressed. 	Rs.500x50nos = Rs 25,000

					<ul style="list-style-type: none"> • Cooperation of the parents ensured 	
12	Education center support	13centers	<p>Needed materials for study activity : sitting mat, black board, light & wire Etc.</p>	Educators and other staff	<ul style="list-style-type: none"> • Class room atmosphere created. • Motivation to study developed • Children's study activity supported. • Rights- based and dignified study activity ensured. 	<p>Rs.2000x13nos = Rs.26,000</p>
13	Learning related materials to children	425	<p>Providing the children with stationery items: Geometry box, note books, guides, pen, pencil, rubber etc.</p> <ul style="list-style-type: none"> • Providing the deprived children with shoes/slippers 	Educators and other related staff	<p>Children's study activity without any disruption ensured.</p> <p>Majority of the children walk without slippers because of their poor socio-economic status. Provision of slippers will develop self confidence in the children. Safe walking ensured</p> <p>❖ Children's love for study developed.</p>	<p>Rs.80x425nos = Rs.34,000</p> <p>Shoes/Slippers Rs.100x425nos = Rs.42,500</p>

FORUM FOR WOMEN'S RIGHTS & DEVELOPMENT

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Grand Total: Rs. 11, 95,010

Total Amount in words: **Rupees Eleven lakh Ninety five thousand and ten only**

Kindly sanction the requested amount

Thanks



M. Shiamala Baby
For FORUM FOR WOMEN'S RIGHTS AND DEVELOPMENT