|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Asha for Education** |  |  |  |  |
| **Expenses incurred for the period of 1-Aril-2011 to 31-August 2012** | | |  |  |  |  |
|  |  |  |  |  |  |  |
| Coordinator | 58100 |  | 1,20,000 |  |  |  |
| Special Educator | 84500 |  | 1,08,000 |  |  |  |
| Assistant Teacher | 40694 |  |  |  |  |  |
| Therapist | 45550 |  |  |  |  |  |
| Team assocites | 59700 |  |  |  |  |  |
| Festival/Events Celebration | 12722 |  |  |  |  |  |
| Participation in competetion | 1864 |  |  |  |  |  |
| Outing/Exposure Visits | 5463 |  |  |  |  |  |
| Teaching/Learning Materials | 6055 |  |  |  |  |  |
| Work with School | 1277 |  |  |  |  |  |
| Work with parents | 1632 |  |  |  |  |  |
| Contigency | 4260 |  |  |  |  |  |
| Hospital Visits | 1500 |  |  |  |  |  |
| Admin costs(Tea, water, telephone Exp) | 13682 |  |  |  |  |  |
| **Total Expenses** | **336999** |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Openning Balance as on 1-April-2011 | | | INR 129,273 |  |  |  |
| Amount Received (January 2012) | | | INR 362,705 |  |  |  |
| **TOTAL** | **INR 491,978** |  |  |  |  |  |
| Expenses incurred | 336999 |  |  |  |  |  |
| (April 11 to August 12) |  |  |  |  |  |  |
| **Balance Left for the period of 1-Sept-2012 to Dec 2012** | | | **INR 154,979** |  |  |  |