

Name of the Project : Resource & Intervention Centre

Budget Period : January 2014 to December 2014

Reporting Period : January 2014 to June 2014

Salaries		
	Coordinator	55500
Programme		
	Exposure visits	3325
	Celebrations	900
	Special Education	55650
	Participation in competitions (including out station competitions)	2000
	Art/movement related (2 Nos) workshops(Audio visual Materials, Honorarium)	3148
	Teaching –Learning materials, Furnitures	3972
	Nutrition for children	
	Exp. on fruits, biscuits, eggs, drinks	6406
	Work with parents	933
	Community Worker	38840
	Work with Schools	395
	Transportation for the children	8519
Administration costs		1000
		180588

