

Asha for Education

Expenses incurred for the period of 1-Sept -2012 to 31-December- 2012

Coordinator - Part salary	32900
Special Educator - Part Salary	48088
Team associate	14940
Festival/Events Celebration	10252
Participation in competetion	1120
Outing/Exposure Visits	7674
Teaching/Learning Materials	995
Work with School	580
Work with parents	5105
Contigency	2520
General Assistant	9000
Admin costs(Tea, water, telephone Exp)	758
Total Expenses	133932

Opening Balance as on 1 April 2011	INR 129,273
Amount Received - January 2012	INR 362,705
TOTAL INCOME	INR 491,978

Expenses

Expenses incurred (April 11 - August 12)	INR 336,999.00
Expenses incurred (Sept 12 - December 12)	INR 133,932.00
TOTAL EXPENSES	INR 470,931.00

Balance Left as on 1-January 2013 **INR 21,047.00**