

GRAMYA SANSTHAN					
Proposed Budget for the Financial Year 2025-26					
S. No.	Particulars	No. of Unit	Unt Cost	Month/ Duration	Total
1	Honorarium:				
	Senior Teachers	12	8,000	12	1,152,000.00
	Junior Teachers	4	6,800	12	326,400.00
	Community Mobilizer	1	15,000	12	180,000.00
	Education Facilitator	1	15,000	12	180,000.00
	Women Coordinator	1	15,000	12	180,000.00
	Programme Coordinator	1	27,000	12	324,000.00
	Computer Teacher	1	13,000	12	156,000.00
	Accountant	1	18,500	12	222,000.00
2	Educational Materials:				
	Educational materials for the Students	500	450	1	225,000.00
3	Playing Materials:	1	30,000	1	30,000.00
4	Administrative Expanses:				
	1- Printing & Stationary	1	3,000	12	36,000.00
	2- Postage, Telephone	1	3,000	12	36,000.00
	3- Travel & Conveyance	1	8,000	12	96,000.00
	4- Office Running Maintenance	1	5,000	12	60,000.00
	5- Audit Fees	1	17,500	1	17,500.00
5	Bal Mahotsava (Balmela):				
	1- Fooding	600	125	1	75,000.00
	2- Tent	1	16,000	1	16,000.00
	3- Generator Set & Mike Set	1	7,500	1	7,500.00
	4- Beding	1	7,500	1	7,500.00
	5- Prize for Children	1	18,000	1	18,000.00
	6- Conveyance	1	16,000	1	16,000.00
	7- Banner, Photography, Staionery, etc.	1	3,800	1	3,800.00
6	Teachers Training	16	5,000	1	80,000.00
7	Sitting Arrangement for Each Centers	1	24,000	1	24,000.00
8	Miscellaneous Expenses	1	15,000	1	15,000.00
9	Health Mela	1	30,000	1	30,000.00
10	Creative Workshop with Youth	1	30,000	1	30,000.00
11	Women's Day	1	35,000	1	35,000.00
12	Summer Camp	1	35,000	1	35,000.00
13	Children's Exposure Visit				
	1- Travel & Conveyance	100	400	1	40,000.00
	2- Fooding	100	300	1	30,000.00
	3- Miscellaneous Expences	1	5,000	1	5,000.00
14	Center Maintenance	1	30,000	1	30,000.00
15	Celebration of the Important Days/National Days (The Independence Day, The Republic Day, Women Activism (25 Nov to 10 Dec) for organizing campaigns, Raillies and other activities on Special Days in the village.	1	35,000	1	35,000.00
16	Deficit from year April 2024-March 2025 included in current year (This amt was included in last year's budget but the amount was never disbursed)				664,000.00
	Total Budget (INR)				4,417,700.00