

Gramya Sansthan Budget for the Year 2014-15

| S. No | Particulars | Details | Amount In Rupees | Total |
|-------|--|--------------|------------------|-------------------|
| 1 | Honorarium: | | | |
| | 12 Teachers for Naugarh @ 3000/- PM | 12x3000x12 | 432000.00 | |
| | 4 Teachers for Chakia @ 2500/- PM | 4x2500x12 | 120000.00 | |
| | Community Mobilizer @6000 /- PM | 6000x12 | 72000.00 | |
| | Education Facilitator @ 6000/- PM | 6000x12 | 72000.00 | |
| | Health Facilitator @6000 /- PM | 6000x12 | 72000.00 | |
| | Programme Coordinator @ 11000/- PM | 11000x12 | 132000.00 | |
| | Women Coordinator @6000/- PM | 6000x12 | 72000.00 | |
| | Accountant @ 7500/- PM | 7500x12 | 90000.00 | 1062000.00 |
| 2 | Educational Materials: | | | |
| | (For 575 Students @ 200/-) | 575x200 | 115000.00 | 115000.00 |
| 3 | Playing Materials: | | | |
| | (Rs. 2500 X 8 Centre) | 2500x8 | 20000.00 | 20000.00 |
| 4 | Administrative Expanses: | | | |
| | Printing & Stationary | 1200x12 | 14400.00 | |
| | Postage, Telephone & Xerox | 1800x12 | 21600.00 | |
| | Travel & Conveyance | 4000x12 | 48000.00 | |
| | Office Rent | 3500x12 | 42000.00 | |
| | Audit Fees | | 5500.00 | 131500.00 |
| 5 | Bal Mahotsava (Balmela): | | | |
| | 1- Fooding (600 Children x 30/- Per Children) | 600x40 | 24000.00 | |
| | 2- Tent | 5000 | 5000.00 | |
| | 3- Generator Set & Mike Set | 2500 | 2500.00 | |
| | 4- Beding | 2500 | 2500.00 | |
| | 5- Prize for Children | 8000 | 8000.00 | |
| | 6- Conveyance | 7000 | 7000.00 | |
| | 7- Banner, Photography, Staionery, etc. | 2000 | 2000.00 | 51000.00 |
| 6 | Teachers Training | 16 x 1250 | 20000.00 | 20000.00 |
| 7 | Taat Patti (Mat) | 8 Center | 10000.00 | 10000.00 |
| 8 | Miscellanious Expences | | 8000.00 | 8000.00 |
| 9 | Health Mela | Once in Year | 17000.00 | 17000.00 |
| 10 | Creative Workshop with Youth | | 17000.00 | 17000.00 |
| 11 | Womens Day | | 17000.00 | 17000.00 |
| | | | | |
| | In Rupees | Total | | 1468500.00 |
| | Rs. Fourteen Lac Sixty Eight Thousand Five Hundred Only | | | |