

Gramya Sansthan Budget for the Year 2014-15

S. No	Particulars	Details	Amount In Rupees	Total
1	Honorarium:			
	12 Teachers for Naugarh @ 3000/- PM	12x3000x12	432000.00	
	4 Teachers for Chakia @ 2500/- PM	4x2500x12	120000.00	
	Community Mobilizer @6000 /- PM	6000x12	72000.00	
	Education Facilitator @ 6000/- PM	6000x12	72000.00	
	Health Facilitator @6000 /- PM	6000x12	72000.00	
	Programme Coordinator @ 11000/- PM	11000x12	132000.00	
	Women Coordinator @6000/- PM	6000x12	72000.00	
	Accountant @ 7500/- PM	7500x12	90000.00	1062000.00
2	Educational Materials:			
	(For 575 Students @ 200/-)	575x200	115000.00	115000.00
3	Playing Materials:			
	(Rs. 2500 X 8 Centre)	2500x8	20000.00	20000.00
4	Administrative Expanses:			
	Printing & Stationary	1200x12	14400.00	
	Postage, Telephone & Xerox	1800x12	21600.00	
	Travel & Conveyance	4000x12	48000.00	
	Office Rent	3500x12	42000.00	
	Audit Fees		5500.00	131500.00
5	Bal Mahotsava (Balmela):			
	1- Fooding (600 Children x 30/- Per Children)	600x40	24000.00	
	2- Tent	5000	5000.00	
	3- Generator Set & Mike Set	2500	2500.00	
	4- Beding	2500	2500.00	
	5- Prize for Children	8000	8000.00	
	6- Conveyance	7000	7000.00	
	7- Banner, Photography, Staionery, etc.	2000	2000.00	51000.00
6	Teachers Training	16 x 1250	20000.00	20000.00
7	Taat Patti (Mat)	8 Center	10000.00	10000.00
8	Miscellanious Expences		8000.00	8000.00
9	Health Mela	Once in Year	17000.00	17000.00
10	Creative Workshop with Youth		17000.00	17000.00
11	Womens Day		17000.00	17000.00
	In Rupees	Total		1468500.00
	Rs. Fourteen Lac Sixty Eight Thousand Five Hundred Only			