

**GRAMYA SANSTHAN**

Address: L-40, V.D.A. Colony, Chandmari, Lalpur II, Post-Cantt, Varanasi-221002- Uttar Pradesh (INDIA)

**Statement of Expenditure (SoE) for the Financial Year 2025-26**

S. No.	Particulars	Approved Budget for FY:2025-26	Expenditure till 30th Nov-2025	Balance (Budget-Expenditure)	Remarks
1	<b>Honorarium:</b>	2,720,400.00	1,586,700.00	1,133,700.00	
2	<b>Educational Materials:</b>				
	Educational materials for the Students	225,000.00	215,344.00	9,656.00	
3	<b>Playing Materials:</b>	30,000.00	-	30,000.00	
4	<b>Administrative Expenses:</b>	245,500.00			
	1- Printing & Stationary	36,000.00	1,005.00	34,995.00	
	2- Postage, Telephone	36,000.00	3,482.00	32,518.00	
	3- Travel & Conveyance	96,000.00	58,956.00	37,044.00	
	4- Office Running Maintenance	60,000.00	34,309.00	25,691.00	
	5- Audit Fees	17,500.00	-	17,500.00	
5	<b>Bal Mahotsava (Balmela):</b>	143,800.00	-	143,800.00	Will be held in March 2026
6	<b>Teachers Training</b>	80,000.00	61,180.00	18,820.00	
7	<b>Sitting Arrangement for Each Centers</b>	24,000.00	7,200.00	16,800.00	
8	<b>Miscellaneous Expenses</b>	15,000.00	4,500.00	10,500.00	
9	<b>Health Mela</b>	30,000.00	-	30,000.00	Will be held in Jan/Feb 2026
10	<b>Creative Workshop with Youth</b>	30,000.00	30,500.00	(500.00)	
11	<b>Women's Day</b>	35,000.00	-	35,000.00	Will be held in March 2026
12	<b>Summer Camp</b>	35,000.00	34,340.00	660.00	
13	<b>Children's Exposure Visit</b>	75,000.00	-	75,000.00	Will be held in Feb 2026
14	<b>Center Maintenance</b>	30,000.00	-	30,000.00	
15	<b>Celebration of the Important Days/National Days</b> (Independence Day and Republic Day, Women Activism (25 Nov to 10 Dec) for organizing campaigns, Raillies and other activities in the village.	35,000.00	-	35,000.00	
	<b>TOTAL</b>	3,753,700.00	2,037,516.00	1,716,184.00	