

GRAMYA SANSTHAN, VARANASI- 2013-14

S. No	Particulars	Details	Amount In Rupees	Total
1	Honorarium:			
	12 Teachers for Naugarh @ 3000/- PM	12x3000x12	432000.00	
	4 Teachers for Chakia @ 2200/- PM	4x2200x12	105600.00	
	Community Mobilizer @5550 /- PM	5550x12	66600.00	
	Education Facilitator @ 5550/- PM	5550x12	66600.00	
	Health Facilitator @5500 /- PM	5500x12	66000.00	
	Programme Coordinator @ 10000/- PM	10000x12	120000.00	
	Women Coordinator @5550/- PM	5550x12	66600.00	
	Accountant @ 7250/- PM	7250x12	87000.00	1010400.00
2	Educational Materials:			
	(For 575 Students @ 200/-)	575x200	115000.00	115000.00
3	Playing Materials:			
	(Rs. 2500 X 8 Centre)	2500x8	20000.00	20000.00
4	Administrative Expenses:			
	Printing & Stationary	1200x12	14400.00	
	Postage, Telephone & Xerox	1800x12	21600.00	
	Travel & Conveyance	3500x12	42000.00	
	Office Rent	3500x12	42000.00	
	Audit Fees		5500.00	125500.00
5	Bal Mahotsava (Balmela):			
	1- Fooding (600 Children x 30/- Per Children)	600x40	24000.00	
	2- Tent	4000	4000.00	
	3- Generator Set & Mike Set	2200	2200.00	
	4- Bedding	2200	2200.00	
	5- Prize for Children	5000	5000.00	
	6- Conveyance	6000	6000.00	

	7- Banner, Photography, Stationery, etc.	1600	1600.00	45000.00
6	Teacher Training:	15 x 1000	15000.00	
7.00	Taat Patti (Mat):	8 Center	8000.00	
8	Miscellaneous Expences		8000.00	
9	Health Mela	Once in Year	15000.00	15000.00
10	Creative Workshop with Youth		15000.00	15000.00
11	Womens Day		15000.00	15000.00
	In Rupees	Total		1360900.00
Rs. Thirteen Lac Sixty Thousand Nine Hundred Only				

Amount submitted for voting to Asha Chicago (10% reduction)

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