

Recurring expenses requested for TRY-2008-09

Item Description	Cost per	Cost per	Total cost per	cost per year	Final cost
Food-3 times per day	25	45	(35*16)*30	(35*16)*30*12	201600
Two sets of uniforms(cloth+stitching)	500	700	500*16	(500*16)	8000
One set of normal dress(Diwali)	250	300	300*16	(300*16)	4800
Shoes/chappals	150	250	150*16	(150*16)	2400
Personal Toiletries	50	100	800	(800*12)	9600
School fees(yearly)	250	400	600	(600*12)	7200
Stationery(yearly)			1000	(1000*12)	12000
Medical expenses(average)			1000	(1000*12)	12000
School excursions			1000		1000
Electricity			3000	3000*12	36000
Phone			2000	2000*12	24000
Others			1000	1000*12	12000
Tuition					
Cook/Maid			2000	2000*12	24000
Coordinator Salary			6000	6000*12	72000
			Total in Rs.		426600
			39rs per dollar		\$10,938.46