**Asha-PPC draft budget from April-2023 to Sept -2023.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sl.No** | **Budget Head** | **Calculation** | **Amount** | **Remarks** |
| 1 | Nutrition food  | Rs.27 x 35 children x 30 days x 6 months | 170100 |  |
| 2 | Education material | Rs 770 x 6 months | 4620 |  |
| 3 | Playing material | Rs 2200=00 for 6 months | 2200 |  |
| 4 | Centre Rent | Rs 2145 x 6 months | 12870 |  |
| 5 | Hon, to Teacher | Rs 4895 x 6 months | 29370 |  |
| 6 | Hon, to Helper | Rs 3905 x 6 months | 23430 |  |
| 7 | Hon, to Co coordinator | Rs 9295 x 6 months | 55770 |  |
| 8 | Travel exp | Rs 2255 x 6 months | 13530 |  |
| 9 | Electricity bill | Rs 440 x 6 months | 2640 |  |
|  |  | **Total** | **314536** |  |

**Total request budget for 6 months April to Sept-2023**

**( Rs 3 lakhs forteen thousand five hundred thirty six) only.**

Meril.