

Asha-ppc yedlapur Budget Draft Proposal for the period 01.04.2017 to 31.03.2018.

Sl.No	Heads	Calculation	Amount	Remarks
1	Nutritional food	Rs 18 x 30 children x 30 dyas x 12 months	194400	
2	Education material	Rs 6600 ( Once)	6600	
3	Playing material	Rs 8500 (once)	8500	
4	Center rent	Rs 1500 x 12 months	18000	
5	Meeting expenses	Rs 325 x 3 staffs x 12 months	11700	
6	Hon, to teacher	Rs 3500 x 12 months	42000	
7	Hon to helper	Rs 2800 x 12 months	33600	
8	Hon, to co ordinator	Rs 6800 x 12 months	81600	
9	Travel exp	Rs 1500 x 12 months	18000	
10	Exterior Paint for PPC	Rs 5000 ( Once)	5000	
		<b>Total</b>	<b>419400</b>	
		Request for 2 installments		
		Ist week of April-2017	209700	
		2nd week of October-2017	209700	
		<b>Total</b>	<b>419400</b>	