

Draft budget of PPC**Period: 1st April-2016 to 31st March-2017**

| | Budget Head | Calculation | Total |
|----|------------------------------|---|---------------|
| | Yedlapur PPC | | |
| 1 | Nutritional Food | Rs 15 x 30 children x 30 days x 12 months | 162000 |
| 3 | Educational material | Rs 6050 x 1 centers | 6050 |
| 4 | Playing equipments | Rs 7865 x 1 center | 7865 |
| 5 | Center's Rent | Rs 1320 x 1 center x 12 months | 15840 |
| 7 | food and travel | Rs 275 x 3 staff x 12 months | 9900 |
| 8 | Teacher's Salary | Rs 2970 x 1 teachers x 12 months | 35640 |
| 9 | Helper's Salary | Rs 2310 x 1 helper x 12 months | 27720 |
| 10 | Coordinator's Salary | Rs 6050 x 12 months | 72600 |
| 12 | Travel exp for coordinator | Rs 1000 x 12 months | 12000 |
| 14 | Painting cost for the center | Rs 4500 x 1 centers | 4500 |
| | Grand Total | Grant registered from Asha | 354115 |

| Requested installments | |
|---------------------------------------|---------------|
| 1st installment 1st week of April-15 | 177057.5 |
| 2nd installments 1 week of October-15 | 177057.5 |
| Total | 354115 |