

Aralu - Belaku [April 2021 to June 2021]

Sl.No	Particular	Calculation	Amount (In INR)
1	Food expenses of Belaku Children	Rs 55 x 6 children x 3 months	29700
2	Honorarium to Watch Man	Rs 5445 x 3 months	16335
3	Honorarium to cook	Rs 4200 x 3 months	12600
Total			58635

Aralu - PPC [April 2021 to June 2021]

Sl.No	Particular	Calculation	Amount (In INR)
1	PPC Teacher Honorarium	Rs 4235 x 3 months	12705
2	PPC Helper Honorarium	Rs 3388 x 3 months	10164
3	Rent for PPC	Rs 1830 x 3 months	5490
Total			28359

COVID Relief for 2021

Sl.No	Activities	Calculation	Amount (In INR)
1	Distribution of Dry ration kit to	Rs 1385 x 200 families.	277000
2	Distribution of Nutrition kit to pregnant, and lactating women	Rs 820 x 150 women	123000
3	Distribution of Hygiene and	Rs 500 x 300 families	150000
4	Jagruthi Jatha (Awareness on COVID safety masseurs and importance of Vaccination)	28 Villages of Bidar Taluka and district. (Total 1,54,000 population will be covered)	76800
Total			626800
Visthar trust contribution (For Jagurthi Jatha Awareness of COVID Safety - Sl.No 4 listed in above table)			21000
Total requested from ASHA			605800

Summary

Total for Aralu Belaku + PPC [April 2021 to June 2021]	86994
COVID Relief Fund	605800
Final Total Funds requested from ASHA Chicago Chapter	692794

Appendix

Detailed breakdown for COVID Relief request

Breakdown for 1 Ration Kit

Sl.No	Items	Quantity/ Calculation	Amount (in INR)
1	Jawaari (Millet)	Rs45x10 kg	450
2	Towar dall	Rs80x2 kg	160
3	Red dall	Rs55x2 kg	110
4	Sweet oil	Rs110x1 kg	110
5	Atta (wheat)	Rs55x1 kg	55
6	Sugar	Rs45x2 kg	90
7	Hand wash Soaps	Rs 20x4 Nos	80
9	Tea powder	250 grams	210
10	Chilli powder	Rs, 120x1 kg	120
Total			1385

Breakdown of Nutrition kit to pregnant, lactating mothers and poor children.

1 kit contains the following:

Sl.No	Provisions	Quantity	Amount (in INR)
1	Nuts and Jagri	2 kg	245
2	Promovit calcium powder	1 nos	225
3	Multigrain powder	1 nos	350
Total			820

Break up of Hygiene and Sanitization kit

Sl.No	Provision	Amount (in INR)
1	Reusable Face Mask N 95	150
2	Sanitizer 100 ML	50
3	Dettol Soap (Pack of 4)	200
4	Hand towel	100
Total		500

Break up for the Jagruthi jatha (Awareness on COVID safety measures and importance of vaccination)

28 Villages of Bidar Taluka and district.

(Total 1,54,000 populations will be covered)

Sl.No	Particular	calculation	Amount (in INR)
1	Banner	Rs 2 x 650	1300
2	Mice settings with amplifier	Rs 850 x 10 days	8500
3	IEC material (2 type pamphlets)	Rs 7 x 5000 pamphlets	35000
4	Auto engage charges	Rs 1500 x 10 days (28 villages)	15000
5	Fuel	Rs 400 x 10 days	4000
6	Honorarium	Rs 650 x 2 person x 10 days	13000
Total			76800