**To 23.07.2016**

**M/S ASHA FOR EDUCATION,**

**Asha, ST. LOUIS,**

**WASHINGTON UNIVERSITY,**

**P. O. BOX No.: 322, NEW YORK, NY – 10040 - 0322**

**UNITED STATES OF AMERICA.**

**Most Revered Sir,**

**Subject:- PROJECT PROPOSAL FOR THE YEAR 2016 – 2017 FOR THE FINANCIAL ASSISTANCE TOWARDS**

 **THE SALARY OF THE STAFF RENDERING SERVICE TO THE DESTITUTE, DESERTED AND SOCIALLY**

 **DEPRIVED CHILDREN.**

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**Prayers!**

**With your benevolent support and financial assistance, our humble service activities for the children of LIFE PRISONERS, VICTIMS OF SERIOUS CRIMES LIKE MURDER, LEPROSY PATIENTS AND TSUNAMI VICTIMS are going on well for which we are ever grateful to your goodselves.**

**Dear Sir,**

**We are running our Mahatma Gandhi Residential Primary School and Mahatma Gandhi Residential High School successfully for more than three decades for the benefit of the socially disadvantaged children of our society only because of the kind hearted souls like you through your magnanimous financial assistance. Your contribution helps us to pay the salary of our dedicated staff those who are doing selfless service to our helpless children night and day by staying in our service organization.**

**Now, again we have come to your doorsteps for your kind and merciful financial assistance to maintain our Residential Primary School and Residential High School for the benefit of our less fortunate brethren for which we are humbly submitting our Budget Estimation for the period June, 2016 to May, 2017 for your kind perusal and favourable consideration to run our Residential Primary School and Residential High School.**

**If the Budget Estimation seems to be higher than your prescribed limit, please modify the budget according to your financial resource and we will try to manage the project with the help of your esteemed financial assistance.**

**Please find the enclosed Budget Estimation for the academic year, 2016-2017 and extend your possible help to manage the activities of our School Education Project.**

**This Budget Estimation is prepared on the basis of the previous year ( 2015-2016 ) Budget Estimation with 10% increase in the salary of each staff without any other modifications**

**BUDGET ESTIMATION FOR THE PERIOD 1ST JUNE, 2016 TO 31ST MAY, 2017**

**I.SALARY FOR THE STAFF RENDERING SERVICE**

**FOR THE CHILDREN OF OUR MAHATMA GANDHI**

**RESIDENTIAL  PRIMARY SCHOOL  AT**

**OUR SRIPERUMBUDUR CENTRE:**

**Sl. No.              Particulars                                   No. of Staff   Salary per   Salary per**

**Month           Year**

**(in Rupees)  (in Rupees)**

**1. One Senior Teacher                                               1       7150-00 X 12  :  85,800-00**

**2. OneTeacher with Computer**

**Knowledge                                                       1       6600-00 X 12  :  79,200-00**

**3.**  **One Part Time Vocational**

**Training Teacher                                                   1        4400-00 X 12  :  52,800-00**

**4. One Part Time Arts & Music Teacher  1         4400-00  X 12  :  52,800-00**

 **\_\_\_\_\_\_\_\_\_\_\_\_\_**

 **Amount required for running Residential**

 **Primary School Project : 2 ,70 ,600-00**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**II. SALARY FOR THE STAFF RENDERING SERVICE**

**FOR THE CHILDREN OF OUR MAHATMA GANDHI**

**RESIDENTIAL HIGH SCHOOL AT OUR UTKOTTAI**

**CENTRE:**

**1.            One Headmaster (School-in-Charge)       1           11,000-00 X 12   : 1,32,000-00**

**2.            Four Subject Teachers (English,Tamil,**

**Mathematics, Science & Social Studies)   4       8800-00 X 12 X 4   : 4,22,400-00**

**3.           Accountant-cum-Utkottai Project-in-**

**Charge                                                       1           11,000-00 X 12  : 1,32,000-00**

**4.**      **Horticulture Assistants-cum-Gardeners**

**(One for Sriperumbudur Centre and**

**another for Utkottai Centre)                         2     6600-00 X 2 X 12  :1,58,400-00**

**\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Amount required for running Residential**

**High School Project                                                                           :  8,44,800-00**

 **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Hence, Amount Required For Running Residential**

**Primary School & High School : Rs.2,70,600 + Rs. 8,44,800 : 11,15,400-00**

**ADD: 10 % Matching Contribution                                                                                                                                         towards Staff Welfare Fund                       :  1,11,540-00**

 **\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Hence, Financial Assistance required**

**To run the Primary School & High**

**School Programmes                                                     : 12,26,940-00**

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|  |  |
| --- | --- |
| **Total in USD (Exchange Rate of 0.0149)** | **$18,300** (rounded) |
|  |  |

If you want any more particulars/clarifications, we will submit the same to you as soon as we hear from you.

Thanking you in much anticipation,

With kind and profound regards,

Yours, in **Lord’s Seva,**

**(A.R.PALANISAMY, M A ; M Ed.; M B A ; B L)**

**SECRETARY : S E E D : SRIPERUMBUDUR**