24.03.2015

M/S ASHA FOR EDUCATION,
ASHA ST. LOUIS,
WASHINGTONUNIVERSITY,
P. O. BOX No.: 322, NEW YORK, NY – 10040 - 0322
UNITED STATES OF AMERICA.

Most Revered Sir,

<u>Subject</u>:- PROJECT PROPOSAL FOR THE FINANCIAL ASSISTANCE TOWARDS THE SALARY OF THE STAFF RENDERING SERVICE TO THE DESTITUTE, DESERTED AND SOCIALLY DEPRIVED CHILDREN.

Prayers!

With your benevolent support and financial assistance, our humble service activities for the children of LIFE PRISONERS, VICTIMS OF SERIOUS CRIMES LIKE MURDER, LEPROSY PATIENTS AND TSUNAMI VICTIMS are going on well for which we are ever grateful to your goodselves.

Dear Sir,

We are running our Mahatma Gandhi Residential Primary School and Mahatma Gandhi Residential High School successfully for more than three decades for the benefit of the socially disadvantaged children of our society only because of the kind hearted souls like you through your magnanimous financial assistance. Your contribution helps us to pay the salary of our dedicated staff those who are doing selfless service to our helpless children night and day by staying in our service organization.

Now, again we have come to your doorsteps for your kind and merciful financial assistance to maintain our Residential Primary School and Residential High School for the benefit of our less fortunate brethren for which we are humbly submitting our Budget Estimation for the period June, 2015 to May, 2016 for your kind perusal and favourable consideration to run our Residential Primary School and Residential High School.

If the Budget Estimation seems to be higher than your prescribed limit, please modify the budget according to your financial resource and we will try to manage the project with the help of your esteemed financial assistance.

Please find the enclosed Budget Estimation for the academic year, 2015-2016 and extend your possible help to manage the activities of our School Education Project.

BUDGET ESTIMATION FOR THE PERIOD 1ST JUNE, 2015 TO 31ST MAY, 2016

I.SALARY FOR THE STAFF RENDERING SERVICE

FOR THE CHILDREN OF OUR MAHATMA GANDHI

RESIDENTIAL PRIMARY SCHOOL AT

OUR SRIPERUMBUDUR CENTRE:

SI. No.	Particulars	No. of St	aff Salary p	er Salary per
			Month	Year
			(in Rupees) (in Rupees)
1. One Senior Teacher		1	6500-00 X	12 : 78,000-00
2. OneTead	cher with Computer			
Knowledge		1 60	000-00 X 12	: 72,000-00
3. One Par	rt Time Vocational			
Training Teacher		1	4000-00 X 1	2 : 48,000-00
4. One Part Time Arts & Music Teacher		1	4000-00 X 1	2 : 48,000-00
Amount r	required for running Residential			
Primary School Project			:	2 ,46 ,000-00

II. SALARY FOR THE STAFF RENDERING SERVICE FOR THE CHILDREN OF OUR MAHATMA GANDHI **RESIDENTIAL HIGH SCHOOL AT OUR UTKOTTAL CENTRE**: 1. One Headmaster (School-in-Charge) 1 10,000-00 X 12 : 1,20,000-00 2. Four Subject Teachers (English, Tamil, Mathematics, Science & Social Studies) 4 8000-00 X 12 : 3,84,000-00 3. Accountant-cum-Utkottai Project-in-Charge 1 10,000-00 X 12 : 1,20,000-00 4. **Horticulture Assistants-cum-Gardeners** (One for Sriperumbudur Centre and 2 6000-00 X 2 X 12 :1,44,000-00 another for Utkottai Centre) Amount required for running Residential **High School Project** 7,68,000-00

	Hence, Amount	Required F	or Running	Residentia
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Primary School & High School : Rs.2,46,000 + Rs. 7,68,000 : 10,14,000-00

ADD: 10 % Matching Contribution

towards Staff Welfare Fund : 1,01,400-00

Hence, Financial Assistance required

To run the Primary School & High

School Programmes : 11,15,400-00

Total in USD (Exchange Rate of 62.5)

\$17,850

If you want any more particulars/clarifications, we will submit the same to you as soon as we hear from you.

Thanking you in much anticipation,

With kind and profound regards,

Yours, in Lord's Seva,

(A.R.PALANISAMY, M A; M Ed.; M B A; B L)

SECRETARY: SEED: SRIPERUMBUDUR