

To

01.04.2023

Asha for Education ,  
St. Louis & Houston Chapters,  
USA.

Most Revered Brothers Mr. Joe & Mr. Vinod,

Prayers!

We are submitting herewith the Budget Proposal for the financial year 2023-2024 (i.e.) for the period from 1<sup>st</sup> April, 2023 – 31<sup>st</sup> March, 2024 for your kind perusal and favorable consideration.

SEED is currently receiving financial assistance from both ASHA-ST LOUIS and ASHA – HOUSTON.

ASHA-ST LOUIS pays the salary of a Teacher with Computer Knowledge, Arts & Crafts Teacher, Music & Dance Teacher in our Mahatma Gandhi Residential Primary School and the salary of all the teachers, accountant & two horticulture assistants-cum-gardeners (one for Sriperumbudur and another for Utkottai centers) in our Mahatma Gandhi Residential High School.

ASHA – HOUSTON pays the salary of part time vocational training instructors of our Utkottai Center, viz., Carpentry, Electronics, Weaving and Computer Training and part salary of the instructors of our Free Industrial Training Institute at our Irungattukottai Centre.

We are submitting our combined Budget Proposal for the financial year 2023-2024 (April,2023 – March,2024) for your kind perusal and favorable consideration.

Kindly make any modifications in the Budget Proposal as you deem fit.

Budget Request for the period 1<sup>ST</sup> APRIL 2023 TO 31<sup>ST</sup> MARCH 2024

**Asha St. Louis Chapter**

**PART I: Salary for the Mahatma Gandhi Residential High School**  
Padur Main Rd, Utkottai, 600124, Tamil Nadu, India

Sl. No	Need	No. of Staff	Salary/ Month (Rs)	Months	Total(Rs)
1	Headmaster / In-Charge	1	14,000.00	12	1,68,000.00
2	Subject Teachers (Lang/Science/ Other)	3	13,000.00	12	4,68,000.00
3	Accountant/ Project-in-Charge	1	7,000.00	12	84,000.00
4	Teacher – (NEET/JEE/Other Exam	1	8,000.00	12	96,000.00
	<b>Total</b>				<b>8,16,000.00</b>

**PART II: Salary for the Mahatma Gandhi Residential Primary School**  
V.R.P. Chatram, Sriperumbudur, 602105, Tamil Nadu, India

Sl. No.	Need	No. of Staff	Salary/ Month	Months	Total(Rs)
5	Teacher - Computer Science	1	8,800.00	12	1,05,600.00
6	Arts & Craft Teacher (Part	1	5,000.00	12	60,000.00
7	Music Teacher (Part Time)	1	5,000.00	12	60,000.00
8	Dance Teacher	1	5,000.00	3	15,000.00
9	Horticulture Assistant	1	8,000.00	12	96,000.00
	<b>Total</b>				<b>3,37,600.00</b>

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**Total St. Louis Funding Request for 2023-2024**

High School 8,16,000.00

Primary School 3,37,760.00

**Funding from St. Louis 11,52,760.00**

**Asha Houston Chapter**

**PART I:** Salary for the Mahatma Gandhi Residential High School, Padur Main Road,  
Utkottai, 600124, Tamil Nadu, India

Sl. No.	Need	No. of Staff	Salary/ Month	Months	Total(Rs)
11	Trainer - Carpentry	1	5,500.00	12	66,000.00
12	Trainer - Weaving	1	5,000.00	12	60,000.00
13	Trainer - Electronics	1	5,500.00	12	66,000.00
14	Trainer - Computers (Part-time)	1	5,000.00	12	60,000.00
<b>Total: High School – Vocational Training</b>					<b>2,52,000.00</b>

**PART II:** Salary for the Industrial Training Institute – Irungattukottai  
Venkatrangampillai Chatram, Sriperumbudur – 602105, Tamil Nadu, India

Sl. No	Need	No. of Staff	Salary/ Month	Months	Total(Rs)
15	ITI - Fitter Instructor - Senior	1	5,500.00	12	66,000.00
16	ITI – Fitter Instructor - Junior	1	5,000.00	12	60,000.00
17	ITI - Electrical Instructor - Senior	1	5,500.00	12	66,000.00
18	ITI – Electrical Instructor - Ju-	1	5,000.00	12	60,000.00

19	ITI – Auto Mech. Instructor -	1	5,500.00	12	66,000.00
20	ITI – Auto Mech. Instructor - Ju-	1	5,000.00	12	60,000.00
21	ITI – Electronic -Mech. Instruc-	1	5,500.00	12	66,000.00
22	ITI - Engg. Drawing Instructor	1	5,500.00	12	66,000.00
23	ITI - Computer Instructor	1	5,500.00	12	66,000.00
24	ITI - Watchman /Gardner	1		12	92,400.00
25	ITI - Cook	1	7,700.00	12	92,400.00
<b>Total: Industrial Training Institute</b>					<b>7,60,800.00</b>

**Total Houston Funding Request for 2023-2024**

High School	2,52,000.00
Industrial Training Institute	7,60,800.00
<b>Funding from Houston</b>	<b>10,12,800.00</b>

If you require any more particulars, we are pleased to submit the same immediately to your good selves.

With kind and profound regards to all the noble souls in both ASHA-ST LOUIS and ASHA – HOUSTON Chapters,

Yours, in the service of GOD,

A.R. Palanisamy  
Secretary  
SEED  
Sriperumbudur

