

To

22.01.2022

**ASHA FOR EDUCATION ,
ST LOUIS & HOUSTON CHAPTERS,
U S A.**

Most Revered Brother Mr. Joe & Mr. Vinod,

Prayers!

In continuation to our discussion, we had few days before, we are submitting herewith our combined Budget Proposal for the financial year 2022-2023 (i.e.) for the period from 1st April, 2022 – 31st March, 2023 for your kind perusal and favorable consideration.

So far, we receiving financial assistance from ASHA-ST LOUIS to pay the salary of the teachers, vocational instructress, Arts & Crafts teacher & Music teacher in our Mahatma Gandhi Residential Primary School and also to pay the salary of all the teachers, accountant and two horticulture assistants-cum-gardeners (one for Sriperumbudur and another for Utkottai centers) in our Mahatma Gandhi Residential High School.

ASHA – HOUSTON is helping us to pay the salary of part time vocational training instructors of our Utkottai Centre, viz., Carpentry, Electronics, Sewing and Computer Training and also part salary of the instructors of our Free Industrial Training Institute at our Irungattukottai Centre.

So far, we have submitted Budget Proposal to ASHA-ST LOUIS and ASHA - HOUSTON separately for the purpose for which they are supporting SEED for so many years without any overlapping.

While we are about to submit our Budget Proposal for the financial year 2022-2023 (April,2022 – March, 2023) to ASHA-ST LOUIS & ASHA-HOUSTON separately, we got your kind suggestion of clubbing both the proposals together and submit the same to both of you.

As per your kind suggestion, we are submitting our combined Budget Proposal for the financial year 2022-2023 (April,2022 – March,2023) to both of you for your kind perusal and favorable consideration.

Since, we have already narrated all the events happened during Pandemic and all the difficulties, we overcome in our earlier email, we have not repeated the same again in this Budget Proposal also.

In this regard, we would like to bring our request for your kind perusal:

Now, some of our staff members of our Primary, High School and ITI Programs are coming from their homes for which they have to incur lots of expenditure towards their conveyance charges and they are unable to maintain their families with the salary offered to them with your kind help after spending a sizeable amount towards their conveyance charges. Hence, they requested us to help them to get monthly bus pass, costs Rs.1000/- per month.

Due to this reason, kindly consider our Budget Proposal in which we have added slight increment in the salary of the staff, as compared to earlier years, for their dedicated service to our needy poor children and to retain them as much as possible to continue their devoted service to our less fortunate brethren.

Since, you are like parent of our service activities, kindly judge which is the best for the SEED and its children and extend your helping hands to continue our service to our socially abandoned children.

Kindly do any modifications in the Budget Proposal as you deem fit and suitable for our organization for the betterment of the children and the staff and SEED as a whole.

BUDGET ESTIMATION FOR THE PERIOD 1ST APRIL, 2022 TO 31ST MARCH, 2023

**I. SALARY FOR THE STAFF RENDERING SERVICE FOR THE
CHILDREN OF OUR MAHATMA GANDHI RESIDENTIAL PRIMARY
SCHOOL AT OUR SRIPERUMBUDUR CENTRE:**

Sl. No.	Particulars	No. of Staff	Salary per Month (in Rupees)	Salary per Year (in Rupees)
1.	One Teacher with Computer Knowledge	1	8800-00 X 12	: 1,05,600-00
3.	One Vocational Training Teacher	1	8800-00 X 12	: 1,05,600-00
4.	One Arts & Craft Teacher	1	7700-00 X 12	: 92,400-00
5.	One Music Teacher	1	4400-00 X 12	: 52,800-00
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Amount required for running Residential Primary School Project				: 3,56,400-00
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**II.A SALARY FOR THE STANDARD EDUCATION STAFF RENDERING
SERVICE FOR THE CHILDREN OF OUR MAHATMA GANDHI
RESIDENTIAL HIGH SCHOOL AT OUR UTKOTTAI
CENTRE: (Previously funded by St Louis Chapter)**

1. One Headmaster (School-in-Charge)	1	14,000-00 X 12	: 1,68,000-00
2. Four Subject Teachers (Tamil, English, Science, History & Geography)	2	13,000 X 2 X 12	: 3,12,000-00
3. Accountant-Cum- Utkottai Project-in- Charge	1	7000 X 12	: 84,000- 00
4. Horticulture Assistants -cum-Gardeners (One for Sriperumbudur Centre and another for Utkottai Centre)	2	8000-00 X 2 X 12	: 1,92,000-00

**Amount required for
running standard education at Residential
High School Project : 7,56,000-00**

**II.B SALARY FOR THE VOCATIONAL TRAINING STAFF RENDERING
SERVICE FOR THE CHILDREN OF OUR MAHATMA GANDHI
RESIDENTIAL HIGH SCHOOL AT OUR UTKOTTAI
CENTRE: (Previously funded by Houston Chapter)**

1. One Vocational Training Instructor

– CARPENTRY (PART TIME)

1 X 5000 -00 X 12 : 60,000-00

2. One Vocational Training Instructor

– TAILORING (PART TIME)

1 X 5000-00 X 12 : 60,000-00

3. One Vocational Training Instructor

– ELECTRONICS (PART TIME)

1 X 5000 - 00 X 12 : 60,000-00

4. One Computer Education Instructor

(PART TIME)

1 X 5000-00 X 12 : 60,000-

00

Amount required for running Vocation Training on Residential High School Project : 2,40,000-00

2. PART SALARY OF THE INDUSTRIAL TRAINING INSTRUCTORS OF OUR SPECIAL & FREE INDUSTRIAL TRAINING INSTITUTE AT OUR IRUNGATTUKKOTTAI CENTRE:

**1. One Industrial Training Instructor –
FITTER TRADE**

1 X 5000 -00 X 12 : 60,000-00

2. Two Industrial Training Instructors

– ELECTRICIAN TRADE

2 X 5000-00 X 12 :1,20,000-00

3. **Two Industrial Training**
Instructors – MECHANIC
(MOTOR VEHICLE) TRADE 2 X 5000 - 00 X 12 :1,20,000-00
4. **One Industrial Training Instructor –**
Engineering Drawing – Cum –
Workshop Calculation 1 X 5000-00 X 12 :60,000-00
5. **One Industrial Training Instructor –**
Computer Training 1 X 5000-00 X 12 : 60,000-00
6. **One Watchman – cum – Gardener -**
1 X 7000-00 X 12 : 84,000-00
7. **One Cook-Cum-Warden 1 X 7000 X 12 : 84,000-00**

Amount required for running Industrial
Training Program in our Special & Free Industrial : 5,88,000-00
Training Institute

Hence, total amount request during the financial year 2022-2023
(1ST APRIL, 2022 TO 31ST MARCH, 2023)

- Items previous funded by St Louis Chapter at Residential Primary School, Residential High School
Rs.3,56,400/- + Rs.7,56,000/- = Rs. 11,12,400-00

ADD: 10 % Matching Contribution towards Staff Welfare Fund : Rs. 1,11,240-00

TOTAL : Rs. 12,23,640-00

(Rupees Twelve Lakhs Twenty-three Thousand Six Hundred and Forty Only)

- Items previous funded by Houston Chapter at Residential High School & also Industrial Training Program in our Special & Free Industrial Training Institute
Rs.2,40,000/- + Rs.5,88,000/- = Rs. 8,28,000-00

ADD: 10 % Matching Contribution towards Staff Welfare Fund : Rs. 82,800-00

TOTAL : Rs. 9,10,800-00

(Rupees Nine Lakhs Ten Thousand Eight Hundred Only)

If you require any more particulars, we are pleased to submit the same immediately to your good selves.

**With kind and profound regards to all the noble souls in both
ASHA-ST LOUIS and ASHA – HOUSTON Chapters,**

Yours, in the service of GOD,

**A.R. Palanisamy
Secretary
SEED
Sriperumbudur**

