

17.06.2026

**ASHA FOR EDUCATION ,
HOUSTON CHAPTER,
U S A.**

Most Revered Brother Mr. Vinod,

Prayers!

As per your kind and merciful advice, we are submitting herewith our Budget Proposal for the financial year 2026-2027 (i.e.) for the period from 1st April, 2026 – 31st March, 2027, with slight modification from our previous Budget Proposal for the year 2025-2026 for your kind perusal and favorable consideration.

So far, ASHA – HOUSTON is helping us to pay the salary of part time vocational training instructors of our Utkottai Centre, viz., Carpentry, Electronics, Sewing and Computer Training and also part salary of the instructors of our Free Industrial Training Institute at our Irungattukottai Centre.

In this regard, we would like to bring our request for your kind perusal:

As per your kind suggestion, during your kind visit to SEED on 17.06.2026, we have included SEED's Residential Primary School Budget also in this Budget Proposal for the period from 1st April, 2026 to 31st March, 2027.

For few senior staff, we added Rs.500/ to Rs.1000/- per month in their remuneration on the basis of their qualification and their long standing service in SEED.

We also request your good selves to kindly help us to buy raw materials for the vocational training activities of our Mahatma Gandhi Residential High School by sanctioning an amount of Rs.15,000/- per annum for Vocational Training in Electronics and also Rs.60,000/- to buy Mother Board for four Computer Systems used for offering Computer Training to the children, IF POSSIBLE.

Since, you are like parent of our service activities, kindly judge which is the best for the SEED and its children and extend your helping hands to continue our service to our socially abandoned children.

Kindly do any modifications in the Budget Proposal as you deem fit and suitable for our organization for the betterment of the children and the staff and SEED as a whole.

Thank you very much for your kindness and the authenticated letter received from Asha - Central for the usage of the grant in the right direction and as a good proof of receiving the grant from Asha for Education, USA for our SEED to do specific activities for the welfare of our less fortunate Brethren.

In the meantime, I would like to put forth the following information for your kind information, perusal and kind and favorable consideration :

* On 31st August. 2024 : Rs.10 19 000/- has been received from Asha - Houston and the same has been credited into our account maintained at State Bank of India- New Delhi Main Branch Account (designated account for receiving foreign contribution)

But, the above amount has been credited into our Canara Bank Poonamallee - Chennai account (Operating Account) only on 07.11.2024.

Again, we received an amount of Rs.4, 50,000/- from your good selves and the same has been credited into our FCRA main account maintained at State Bank of India, New Delhi Main Branch on 05.09.2025.

We are having balance amount of Rs.8,47,123/- as on 31st March,2026.

Reasons for this balance amount :-

- We offered vocational training in Electronics, Carpentry, Computer training. Since the Carpentry Instructor left the job for higher remunerative job, we were unable to get an alternative person as replacement for the previous Carpentry Instructor due to which the amount earmarked for this purpose has been left unspent. For the same reason (i.e.) non-availability of proper trainer for weaving, the amount kept for Weaving Instructor has also been included in the unspent amount.

- In our Special and Free Industrial Training Institute also, we were able to manage all the trades with minimum number of Instructors (i.e.) instead of two instructors for 1st year and 2nd year, we were able to manage 1st year and 2nd year courses with the help of one single Instructor in the absence of proper, qualified and technically skilled and able person, due to which, amount earmarked towards salary of instructor for certain trades remains unspent.
- For some months, Horticulture Assistant- cum – Gardener post was vacant and hence, the amount kept in the Asha – Houston Chapter Budget towards the salary for Horticulture Assistant – cum –Gardener post has become unspent amount.

Due to the reasons mentioned in the foregoing paragraphs, Rs. 8,47,123/-has become unspent amount in the grant amount of Rs.14,69,000/-, sanctioned by Asha – Houston Chapter in two installments as follows:

1. Rs.10,19,000/- (31.08.2025)
2. Rs.4,50,000/- (05.09.2025)

Budget Request for the financial year 2026-2027 (i.e.) for the period from 1ST APRIL, 2026 TO 31ST MARCH, 2027

Asha Houston Chapter

PART: I

I.SALARY FOR THE STAFF RENDERING SERVICE FOR THE CHILDREN OF OUR MAHATMA GANDHI RESIDENTIAL PRIMARY SCHOOL AT OUR SRIPERUMBUDUR CENTRE:

Sl. No.	Particulars	No. of Staff	Salary per Month (in Rupees)	Salary per Year (in Rupees)
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1. One Teacher with Computer Knowledge	1	10,000-00	X 12	:	1,20,000-00
2. One Part - Time Music Teacher	1	5,000-00	X 12	:	60,000-00

Amount required for running Residential Primary School Project : 1,80,000-00

PART II: Salary for the Mahatma Gandhi Residential High School, Padur Main Road, Utkottai, 600124, Tamil Nadu, India

Sl. No.	Need	No. of Staff	Salary/ Month (Rs)	Months	Total(Rs)
1	Trainer - Electronics	1	6,000.00	12	72,000.00
2	Trainer - Computers (Part-time)	1	5,500.00	12	66,000.00
Total: High School – Vocational Training					1,38,000.00

**PART II: Salary for the Special & Free Industrial Training Institute,
Irungattukottai**

Sl. No.	Need	No. of Staff	Salary/ Month (Rs)	Months	Total(Rs)
03	ITI – FitterTrade Instructor - Junior	1	6,000.00	12	72,000.00
04	ITI – Electrician Trade Instructor - Senior	1	7,000.00	12	84,000.00
05	ITI – Electrician Trade Instructor – Junior	1	7,000.00	12	84,000.00
06	ITI – Mechanic(Motor Vehicle) Trade -Instructor - Senior	1	7,000.00	12	84,000.00
07	ITI – ITI – Mechanic(Motor Vehicle) Trade - Instructor - Junior	1	6,000.00	12	72,000.00
08	ITI – Electronic –Mechanic Trade-Instructor	1	6,000.00	12	72,000.00
09	ITI - Engg. Drawing Instructor	1	6,000.00	12	72,000.00
10	ITI - Computer Instructor	1	6,000.00	12	72,000.00
11	ITI - Watchman /Gardner	1	9,000.00	12	1,08,000.00
12	ITI – Cook	1	9,000.00	12	1,08,000.00
Total: Industrial Training Institute					8,28,000.00

**Total Houston Funding Request for twelve months for the
period from 1st April, 2026 to 31st March, 2027**

Primary School	1,80,000.00
High School	1,38,000.00
Industrial Training Institute	8,28,000.00
	11,46,000.00
ADD: 10% towards Staff Welfare Fund	1,14,600.00
	12,60,600.00
ADD: Cost of Raw Materials for Electronics Training Program at our High School	20,000.00
ADD: Mother Board for four computers for Computer Training Program @15,000/- for one Mother Board X 4 Nos.	60,000.00
	13,42,600.00
LESS: Balance in the Previous Budget for the period from 1st April, 2025 to 31st March, 2026	8,47,123.00
Hence, amount requested from ASHA-HOUSTON for the financial year 2026 – 2027	4,95,477.00

The above Budget is actual after deducting the balance as on 31st March, 2026.

If this Budget seems to be higher, kindly delete any item and reduce the budgeted amount, as you please, because, your continued support, whether it is small or big, will certainly pave the way for the success of

SEED's activities for the welfare of our less fortunate brethren to show a better future for their sustainability.

Let us join our hands to offer value based life oriented education to our needy poor children to make them to march towards better tomorrow as the best citizens equally with other children of the society.

If you require any more particulars, we are pleased to submit the same to your good selves, immediately.

With kind and profound regards to all the noble souls in ASHA – HOUSTON Chapter,

Yours, in the service of GOD,

A.R. Palanisamy
Secretary
SEED
Sriperumbudur