**06.05.2025**

**ASHA FOR EDUCATION ,**

**HOUSTON CHAPTER,**

**U S A.**

**Most Revered Brother Mr. Vinod,**

**Prayers!**

**As per your kind and merciful advice, we are submitting herewith our Budget Proposal for the financial year 2025-2026 (i.e.) for the period from 1st April, 2024 – 31st March, 2026, with slight modification from our previous Budget Proposal for the year 2024-2025 for your kind perusal and favorable consideration.**

**So far, ASHA – HOUSTON is helping us to pay the salary of part time vocational training instructors of our Utkottai Centre, viz., Carpentry, Electronics, Sewing and Computer Training and also part salary of the instructors of our Free Industrial Training Institute at our Irungattukottai Centre.**

**In this regard, we would like to bring our request for your kind perusal:**

**For few senior staff, we added Rs.500/- per month in their remuneration.**

**We also request you to kindly help us to buy raw materials for the vocational training activities of our Mahatma Gandhi Residential High School by sanctioning an amount of Rs.15,000/- per annum for each trade (i.e.) Rs.60,000/- for four trades per annum, IF POSSIBLE.**

**Since, you are like parent of our service activities, kindly judge which is the best for the SEED and its children and extend your helping hands to continue our service to our socially abandoned children.**

**Kindly do any modifications in the Budget Proposal as you deem fit and suitable for our organization for the betterment of the children and the staff and SEED as a whole.**

**Thank you very much for your kindness and the authenticated letter received from Asha - Central for the usage of the grant in the right direction and as a good proof of receiving the grant from Asha for Education,  USA for our SEED to do specific activities for the welfare of our less fortunate Brethren.

Since my son met with a minor accident,  I have to come to Pondicherry along with my wife to see him where there is no computer facilities to prepare my detailed and explanation letter with budget for the year 2025-2026.**

 **Now, I got a lap top from someone near to my son's father -in-law's house and send to your good selves all in detail.

In the meantime, I would like to put forth the following information for your kind information, perusal and kind and favorable consideration :

\* On 31st August. 2024 :  Rs.10 19 000/- has been received from Asha - Houston and the same has been credited into our account maintained at  State Bank of India- New Delhi Main Branch Account (designated account for receiving foreign contribution)

But, the above amount has been credited into our Canara Bank Poonamallee - Chennai account (Operating Account) only on 05.11.2024 due to lack of communication between the designated bank and operating bank, which was solved by the undersigned through his continuous contact with H O (Customer Service Department) and monitoring department (Accounts Section) with detailed letter on this issue describing the change of policy of the Ministry of Home Affairs, Government of India in receiving the foreign contribution for N G Os functioning in India.
\* In ASHA – HOUSTON, as on 31.03.2025, we had cash balance :Rs. 30/-**

 **And**

**\* Bank Balance as on 31.03.2024 :Rs. 1,50,387/-
\* Grant amount from ASHA – HOUSTON :Rs.10,19,000/-**

 **-------------------------Hence, total amount available in ASHA - HOUSTON**

 **Account during the year 2024-2025 : :Rs.11,69,417/-**

**LESS: Amount spent during the financial year 2024-25 : Rs. 3,82,295/-**

**Balance as on 31.03.2025 in ASHA – HOUSTON Grant :Rs. 7,87,122/-**

**Add:Bank Interest for the period 01.04.2024 to 31.03.2025 :Rs. 12,768/-**

**Hence, total balance available in ASHA-HOUSTON Account**

**As on 31.03.2025 :RS. 7,99,890/-**

**Reasons for the accumulation of fund in the grant sanctioned and offered by ASHA – HOUSTON during the financial year 2024 – 2025 :**

* **In the beginning of the financial year 2024 -2025, we had an amount of Rs.1,50,387/- as balance in ASHA – HOUSTON Grant.**
* **Even though, we received the magnanimous grant amount of RS.10,19,000/- from the esteemed ASHA – HOUSTON on 31st August, 2024, it has come to SEED’s operating account on 05.11.2024 due to the reasons stated above. Hence, we have to manage the project activities with the available funds in ASHA – HOUSTON account due to which we had temporarily suspended the vocational training activities at our SEED – MAHATMA GANDHI HIGH SCHOOL at UTKOTTAI and spent the available balance amount towards the part salary of our Special & Free Industrial Training Institute, because, the vocational training program at our SEED - Mahtma Gandhi High School is an additional skill training program for three days in a week after end of the regular academic education program whereas the Industrial Training Program is the full pledged training which paves the way for the immediate employment of the SSLC passed needy poor destitute children to get a bright future as soon as they complete their Industrial Training in our Institute. Due to the reasons stated above, accumulation of fund is available in ASHA – HOUSTON Grant during financial year 2024 – 2025.**
* **Some staff left the project in between the financial year due to their family problems and better emoluments offered in other concerns. In these situations, immediately, we were unable to get suitable alternative staff due to which accumulation of the amount is available in ASHA – HOUSTON Account.**

**SUPPLEMENTARY EDUCATION TO THE NEEDY, POOR & SOCIALLY ABANDONED FINAL YEAR HIGHER SECONDARY (12TH STANDARD) STUDENTS FROM THE RURAL BASED GOVERNMENT HIGHER SECONDARY SCHOOLS COVERING THREE NEIGHBOURING DISTRICTS (KANCHEEPURAM, THIRUVALLUR & CHINGLEPUT DISTRICTS) TO PREPARE THEM FOR COMPETITIVE EXAMINATIONS SUCH AS NEET, JEE-IIT, CA ENTRANCE, ETC.:**

**IN OUR COUNTRY, PASSING IN THE COMPETITIVE EXAMINATIONS SUCH AS NEET, JEE-IIT, CA ENTRANCE IS THE MUST TO GET ADMISSION IN MEDICAL COLLEGES, IITS, ETC.**

**The needy poor rural children studying in rural based Government Higher Secondary Schools are not having the opportunity of going to the Coaching Centers in the cities by paying the huge amount as course fees, that too, without having proper mode of transportation.**

**If we offer supplementary education on Saturdays & Sundays and also during Term Holidays with the help of newly joined meritorious candidates in Government Medical Colleges and IIT, we may offer quality supplementary education & coaching to prepare at least 50 to 100 needy poor rural children to appear for NEET, JEE-IIT, etc., with a hope of getting admission at least 50% of them to join in Government Medical Colleges and IITs on merit.**

**To give this supplementary education, we may invite the first-year students of Government Medical Colleges and IIT – CHENNAI who got admission on merit to spare their weekly holidays to equip the interested needy, poor & rural children to appear for the competitive examinations, such as, NEET, JEE-IIT, etc., with courage & wisdom. Apart from the benefit of the poor rural children, the first-year students of Government Medical Colleges & IIT-Chennai may also be benefitted with the help of the remuneration given to them which may be helpful to pay their hostel fees, etc.**

**For offering the supplementary education in the above said manner, we require the following helps:**

1. **Honorarium for 4 trainers for 4 subjects**

 **(Maths, Physics, Chemistry & Biology)**

**: Rs.10,000/- p.m. X 4 trainers X 12 months: Rs.4,80,000/-**

1. **Study Materials for 100 children at the rate**

**of Rs,1000/- per student for four subjects :Rs.1,00,000/-**

1. **Miscellaneous expenses such as stationary,**

**books, water, electricity, housekeeping, etc. : Rs.1,00,000/-**

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**Hence, amount required for offering supplementary**

**education to the needy poor destitute rural children**

**of surrounding three districts, namely, Kancheepuram,**

**Thiruvallure and Chingleput, studying in rural based**

**Government Higher Secondary Schools : Rs.6,80,000/-**

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**Budget Request for the financial year 2025-2026 (i.e.) for the period from 1St APRIL, 2025 TO 31ST MARCH, 2026**

**Asha Houston Chapter**

**PART I: Salary for the Mahatma Gandhi Residential High School, Padur Main Road, Utkottai, 600124, Tamil Nadu, India**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Need** | **No. of Staff** | **Salary/ Month (Rs)** | **Months** | **Total(Rs)** |
| **11** | **Trainer - Carpentry** | **1** | **6,000.00** |  **12** | **72,000.00** |
| **12** | **Trainer – weaving** | **1** | **5,500.00** |  **12** | **66,000.00** |
| **13** | **Trainer - Electronics** | **1** | **6,000.00** | **12** | **672,000.00** |
| **14** | **Trainer - Computers (Part-time)**  | **1** | **5,500.00** | **12** | **66,000.00** |
| **Total: High School – Vocational Training** |  **2,66,000.00** |

**PART II: Salary for the Industrial Training Institute – Irungattukottai**

 **Venkatrangampillai Chatram, Sriperumbudur – 602105, Tamil Nadu, India**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Need** | **No. of Staff** | **Salary/ Month (Rs)** | **Months** | **Total(Rs)** |
| **15** | **ITI - Fitter Instructor - Senior** | **1** | **6,000.00** | **12** | **72,000.00** |
| **16** | **ITI – Fitter Instructor - Junior** | **1** | **5,500.00** | **12** | **66,000.00** |
| **17** | **ITI - Electrical Instructor - Senior**  | **1** | **6,000.00** | **12** | **72,000.00** |
| **18** | **ITI – Electrical Instructor - Junior** | **1** | **5,500.00** | **12** | **66,000.00** |
| **19** | **ITI – Auto Mech. Instructor - Senior** | **1** | **6,000.00** | **12** | **72,000.00** |
| **20** | **ITI – Auto Mech. Instructor - Junior** | **1** | **5,500.00** | **12** | **66,000.00** |
| **21** | **ITI – Electronic -Mech. Instructor** | **1** | **6,000.00** | **12** | **72,000.00** |
| **22** | **ITI - Engg. Drawing Instructor**  | **1** | **6,000.00** | **12** | **72,000.00** |
| **23** | **ITI - Computer Instructor** | **1** | **5,500.00** | **12** | **66,000.00** |
| **24** | **ITI - Watchman /Gardner** | **1** |  **8,000.00** | **12** | **96,000.00** |
| **25** | **ITI - Cook** | **1** | **8,000.00** | **12** | **96,000.00** |
| **Total: Industrial Training Institute** | **8,16,000.00** |

|  |
| --- |
| **Total Houston Funding Request for the period from 1st April, 2025 to 31st March, 2026** |
| **High School** | **2,66,000.00** |
| **Industrial Training Institute** | **8,16,000.00** |
|  | **10,82,000.00** |
| **ADD: 10% towards Staff Welfare Fund** | **1,08,200.00** |
|  | **11,90,200.00** |
| **ADD: Cost of Raw Materials for four Vocational Training Programs at our High School**  | **60,000.00** |
|  | **12,50,200.00** |
| **LESS: Balance in the Previous Budget for the period from 1st April, 2024 to 31st March, 2025**  | **7,99,890.00** |
| **Hence, amount requested from ASHA-HOUSTON for the financial year 2025 – 2026 towards salary for the Part Time Vocational Training Instructors of our SEED-Mahatma Gandhi High School, Utkottai Village & Part Salary of the Trade Instructors of our Special & Free Industrial Training Institute, Irungattukkottai Village** |  **4,50,310.00** |
| **SUPPLEMENTARY EDUCATION EXPENSES TO PREPARE 100 DESTITUTE, NEEDY, POOR & RURAL CHILDREN OF THREE DISTRICTS ( KANCHEEPURAM, THIRUVALLURE & CHINGLEPUT DISTRICTS) FOR COMPETITIVE EXAMINATIONS, SUCH AS, NEET, JEE-IIT, ETC.**  | **6,80,000-00** |
| **Hence, total amount required for this financial year 2025-2026** | **11,30,310-00** |

**The above Budget is actual after deducting the balance as on 31st March, 2025.**

**If this Budget seems to be higher, kindly delete any item and reduce the budgeted amount, as you please, because, your continued support, whether is small or big, will certainly pave the way for the success of SEED’s activities for the welfare of our less fortunate brethren to show a better future for their sustainability.**

**Let us join our hands to offer value-based life-oriented education to our needy poor children to make them to march towards better tomorrow as the best citizens equally with other children of the society.**

**If you require any more particulars, we are pleased to submit the same to your good selves, immediately.**

**With kind and profound regards to all the noble souls in ASHA – HOUSTON Chapter,**

**Yours, in the service of GOD,**

**A.R. Palanisamy**

**Secretary**

**SEED**

**Sriperumbudur**