

Sahanivasa Funding Request

Academic Year 2026-2027

Background:

- In operation since 1985, supported by Asha since 2000
- Initially started to provide remedial help for 10th class failed students, expanded now to provide strong foundation in the early years.
- Asha supports supplemental education at 10 High Schools & 15 primary schools impacting 2942 students this AY.
- Schools chosen on rotational basis until sustained improvements in enrolment, attendance and learning is achieved.
- Organization focus is to empower marginalized – Dalits, Adivasis, farmers, women & children.
- Engagement with parents to prioritize children's education has helped build the skills & knowledge to own their future.
- Funding Proposal for 2025-2027 available at project page [here](#).
- Requesting INR 15,61,000/- (rounding up from Rs. 15,60,500/-) for this AY for the supplemental education program.
- Additional request for a Computer Education Center, also included in the above proposal.

How the schools fared w.r.t 10th class results:

Sl. no	Name of ZP High School	Attended our Special Class			Passed			Failed			Pass %
		Girls	Boys	Total	Girls	Boys	Total	Girls	Boys	Total	
1	B NR Peta	29	25	54	27	25	52	2	0	2	96.30%
2	Thugundram	26	30	56	25	29	54	1	1	2	96.43%
3	MD Mangalam	24	33	57	24	32	56	0	1	1	98.25%
4	AD Kandriga	25	24	49	25	24	49	0	0	0	100.00%
5	Pedakantipalli	33	14	47	33	13	46	0	1	1	97.87%
6	Mukalathur	37	18	55	37	18	55	0	0	0	100.00%
7	Kalepalle	20	22	42	20	22	42	0	0	0	100.00%
8	Thalambedu	20	28	48	20	28	48	0	0	0	100.00%
9	Vepanjeri	29	25	54	29	24	53	0	1	1	98.15%
10	G.D. Nellore	20	28	48	20	27	47	0	1	1	97.92%
	Total	263	247	510	260	242	502	3	5	8	98%

Challenge they foresee:

- Loss of MGNREGA guarantees might increase distress migration, and lead to increase in absenteeism, school dropout and child labor.
- Sustaining children's education is inseparable from protecting rural livelihoods. Else, we could see a reversal of the progress achieved thus far – last few years school dropouts has not been an issue.

Funding breakdown:

	Details	Local Contribution	Amount (INR)
P1	Teachers' honorarium: 15 teachers X Rs.1,200 X 12months		2,16,000
P2	Teacher Meetings: 15 X Rs. 150 X12months		27,000
P3	Coordinator salary Rs.12,000 X 12 months		1,44,000
P4	Teacher Orientation: 15+2 teachers X Rs. 3000		51,000
P5	Coordinators Travel: Rs. 3,000 X 12 months		36,000
P6	Educational Kits: Rs. 3500 X 5 Kits		17,500
P7	Children's Club: Rs. 1000/- per center X 15		15,000
P8	Utilities: Rs.1,500/- per center X 15 Centers	7,500	15,000
P9	Stationary, etc.: Rs.2,500 X12 months		30,000
P10	Parents Meetings: 15 X Rs. 3,000/- per meeting X 2 per year	18,000	72,000
P11	Accounting and Audit		10,000
	Total Primary School Support:		6,33,500
H1	Teachers' honorarium: 30 teachers X Rs.2,000 X 12months		7,20,000
H2	Teacher Meetings: 30 X Rs. 150 X12months		54,000
H3	Education Materials: Rs. 2,500 X10 centers		25,000
H4	Training for MATEs: 40 MATEs X 2 mandals X 2 days X Rs. 400		64,000
H5	RTE Training: 40 youths X 2 mandals X 2 days X Rs.400		64,000
	Total High School Support:		9,27,000

Computer Education Center... for post 10th students

An earlier discussion about prospects for children after successfully completing 10th class showed:

- About 35% of these students still encounter challenges in advancing to higher studies.
- Students who do pursue college feel disadvantaged over their lack of computer skills.
- Some students simply cannot afford the "luxury" of higher studies and have to start employment.

Computer Education Center to help address these issues.

	Details	Amount (INR)
1	1-time capital expenses to setup Computer Education Center	5,41,325/-
2	Yearly cost associated with running the Computer Center	6,08,000/-
	Total Computer Education Center Support:	11,49,325/-

Note: Another idea had been to help with driving skills, as jobs as drivers are plentiful.