

SAHANIVASA Association for Voluntary Social Service

Post Box No. 47, No. 22-977/1, D.R. Nagar 2nd Main Moruganipalli Road, Chittoor – 517001

RURAL POOR CHILDREN'S EDUCATION, SUPPORTED BY ASHA EDUCATION USA

Receipts& Expenditure Statement of Accounts for the period April 2024 to March 2025

S. No	Particulars	Total Receipt Rs.	Total Expenditure Rs.
	To Grant Received from ASHA, USA - 25.09.2024	14,68,000	
	By Programme Expenses		
	Primary Schools		
1	Educational Kits		17,395
2	Parents motivational meeting		72,125
3	Teachers Exposure and Orientation to innovative educational Centres / Schools		50,268
4	Teachers monthly meeting		26,534
5	Centre arrangements electricity charges and maintenance		15,324
6	Strengthening of children's club		14,432
7	Teachers Honorariums		1,98,000
8	Coordinator salary		1,26,000
9	Coordinator travel to monitor all three projects		37,526
10	Stationary, Xerox, fax, phones and communication for all three projects		30,658
11	Accounts & Audit fees		8,000
	By High School Students Special Coaching		
1	Teachers Honorarium		6,66,000
2	Education Materials and Stationery		24,365
3	Teacher's Monthly Meetings		53,268
4	Training for Mates on MGNREGA implementation mechanism		64,542
5	Training on RTE for the youth selected from Parents Committees		63,563
	By Closing Balance		0
	Total Rs.	14,68,000	14,68,000

P. Suria Rajini
Executive Director
22.08.2025

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Comparative Statement Accounts for the period April 2024 to March 2025

Sl. No	Particulars	Total Budget Rs.	Total Expenditure Rs.	Total Balance Rs.
	Budget & Expenditure			
I	Primary Schools			
1	Educational Kits	17,500	17,395	105
2	Parents motivational meeting	72,000	72,125	-125
3	Teachers Exposure and Orientation to Innovative Educational centres/ Schools	51,000	50,268	732
4	Teachers Monthly Meeting	27,000	26,534	466
5	Centre arrangements electricity charges and maintenance	15,000	15,324	-324
6	Strengthening of Children's club	15,000	14,432	568
7	Teachers Honorariums	1,98,000	1,98,000	0
8	Coordinator Salary	1,26,000	1,26,000	0
9	Coordinator travel to monitor all three projects	36,000	37,526	-1,526
10	Stationary, Xerox, fax, Phones and Communication for all three projects	30,000	30,658	-658
11	Accounting & Audit	8,000	8,000	0
	By High School Students Special Coaching			0
1	Teachers Honorarium	6,66,000	6,66,000	0
2	Education Materials and Stationery	25,000	24,365	635
3	Teacher's Monthly Meetings	54,000	53,268	732
4	Training for Mates on MGNREGA implementation mechanism	64,000	64,542	-542
5	Training on RTE for the youth selected from Parents Committees	64,000	63,563	437
	Total Rs.	14,68,500	14,68,000	

P. Suria Rajini
Executive Director
22.08.2025