

# Sahanivasa Funding Request

Academic Year 2023-2024

## Background:

- In operation since 1985, supported by Asha since 2000.
- Sahanivasa works to empower the marginalized - Dalits, Adivasis, farmers, women and children.
- Educates them with skills & knowledge to own their future.
- Asha support is towards childrens' supplemental education before and after school in 10 high schools and 15 primary schools impacting about 1532 students.
- Funding consideration for this academic year (to the end of March 2024).
- Long standing project, hence consideration is for the complete year, rather than multiple disbursals.
- Proposal for next 2 academic years, 2023-2025, available on the project page [here](#).

Poor showing in the exams is believed to be a combination of “regular” exams / marking, i.e., not lenient like the 1<sup>st</sup> set of exams after Covid, still dealing with some of the Covid deficits, and the move to English medium. FWIW, the state average pass %age was 64%. The failed kids are working to retake the exams shortly.

SAHANIVASA														
Asha Project 10 Class Result May 2023														
Sl no	Name of ZP High School	Appeared in Exam			Students attended our special class			Passed			Failed			Pass %
		Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total	
1	Vepanjeeri	17	19	36	17	19	36	4	12	16	13	7	20	44%
2	Bangareddy Palli	12	13	25	14	11	25	10	13	23	2	0	2	92%
3	NR Pet	41	25	66	25	19	44	35	23	58	6	2	8	88%
4	Mukkalathur	13	11	24	6	6	12	3	8	11	10	3	13	46%
5	Pedakantipalli	19	17	36	19	17	36	16	12	28	3	5	8	78%
6	G. D. NELLORE	27	21	48	27	21	48	21	19	40	6	2	8	83%
7	KALEPALLI	26	18	44	26	18	44	19	14	33	7	4	11	75%
8	THALAMBEDU	25	21	46	25	21	46	20	17	37	5	4	9	80%
9	A.D. KANDIGA	23	17	40	23	17	40	20	16	36	3	1	4	90%
10	SIDDAMPALLI	21	14	35	21	14	35	19	12	31	2	2	4	89%
	Total	224	176	400	203	163	366	167	146	313	57	30	87	75%

## FUNDING BREAKDOWN - Elementary School (15 schools)

	<b>Total</b>	<b>Local Contribution</b>	<b>Asha Request</b>
<b>1. Educational Kits</b> Rs. 3500 X 5 Kits	17,500	500	17,000
<b>2. Parents motivational meetings:</b> 15 X Rs. 3000/- per meeting X 2 per year	90,000	18,000	72,000
<b>3. Teachers Orientation Training</b> 15 teachers + Coordinator + Director = 17 17 persons X Rs.3000/- per head	51,000	0	51,000
<b>4. Teachers Monthly Meetings</b> (travel & food) 15 x Rs. 150 X 12Months	27,000	0	27,000
<b>5. Center Costs</b> (electricity & maintenance) 15 x Rs.1,500/-	22,500	7,500	15,000
<b>6. Strengthening of children's club</b> competitions on skills, exposure, etc. 15 x Rs. 1,000/-	15,000	0	15,000
<b>7. Teachers honorarium</b> 15 X Rs.1100 X 12months	1,98,000	0	1,98,000
<b>8. Coordinator salary</b> Rs.10500 X 12 months	1,26,000		1,26,000
<b>9. Coordinators Travel</b> (to monitor the project) Rs. 3000 X 12 months	36,000	0	36,000
<b>10. Stationary, Xerox, Phones, etc.</b> Rs.2,500 X/12 months	30,000	0	30,000
<b>11. Accounting &amp; Audit</b>	8,000	0	8,000
<b>Total</b>	<b>Rs. 6,21,000</b>	<b>26,000</b>	<b>5,95,000</b>

## FUNDING BREAKDOWN – High School (10 schools)

### **1. Teachers honorarium Rs. Rs.**

10 centers X 3 teachers X Rs.1,850 per month X 12month  
(Rs. 100 increase from last year) 6,66,000

### **2. Education materials and stationery**

Each center Rs.2,500 X 10centers 25,000

### **3. Teacher’s Monthly meetings,**

Travel and Food for the day @ Rs. 150X 30 X 12 months 54,000

### **4. Training for MATEs on MGNREGA implementation**

Boarding & lodging for 40 MATEs X 2 mandals X 2days X Rs400 64,000

### **5. 2 days training on RTE for youth**

Boarding & lodging - 40 youth X 2 mandals X 2 days X Rs400 64,000

**Total Rs. 8,73,000**

Total for High School Rs. 8,73,000/-

Total for Elementary School Rs. 5,95,000/-

**Total Funding Request for Academic Year 2023-2024 Rs. 14,68,000/-**