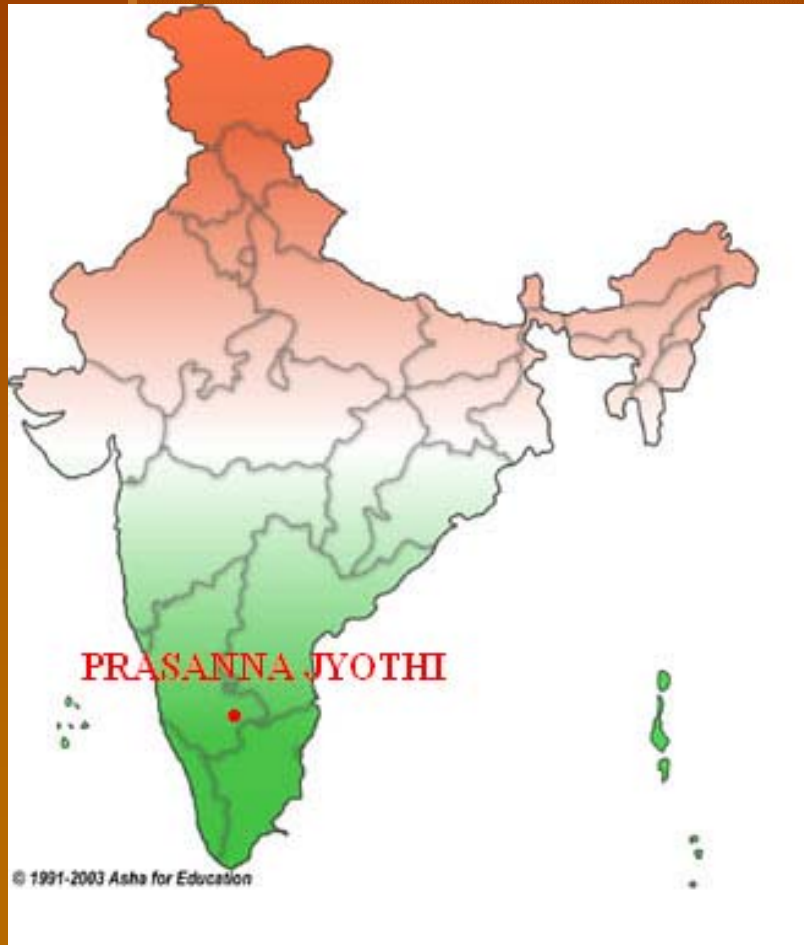


Prasanna Jyothi
Project Review
&
Budget 2010-2011

Background



- Established on the 24th June 1998.
- An organization that takes care of orphan or disadvantaged girls in Bangalore.
- Main objective: to nurture these children so that they grow up as pure simple human beings inculcating values of universal brotherhood so that they not only become responsible citizens of India, but also of the entire world.
- All living expenses of the girls are taken care of.
- Apart from education the girls learn a variety of vocational skills as arts including paintings, wall decorations, garlands of artificial flowers, etc.
- The age group is 3-24

Social Context

- Urban Setting
- Parents from low income groups – daily labourers, vendors .
- Parents are divorcees or widowed.
- Some of the children are orphans.

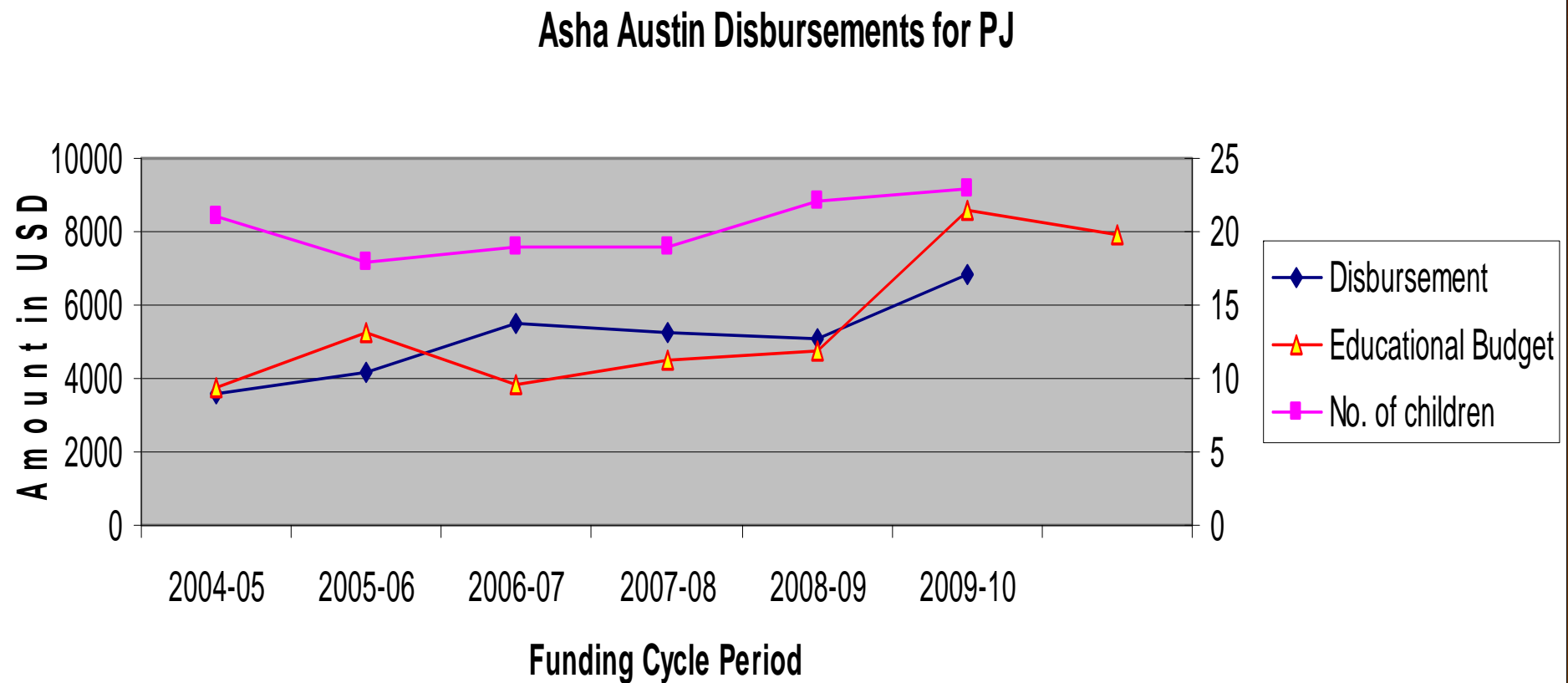
History

- Prasanna Jyothi Trust had submitted a proposal for a project to support destitute/orphaned girls in Bangalore in Spring, 1994 at Asha Berkeley.
- Support from Berkeley between 1994-96 – two pictures created by PJ kids was on calendar.
- Break in funding between 96-2000
- Shanmuga visited PJ and new proposal was submitted.
- Seattle supported between 2001-03.
- Asha Austin was born as a satellite in 2002 and this project was taken over from Seattle and funded for the first time in 2003.
- Asha Austin contributes to the educational expenses of the children.

Funding Statistics

Funding Cycle	Educational Budget	Exchange Rate	Budget US\$	Disbursement by Asha	No. of children
Oct-03	144000	48.07	2996	1680	18
2004-05	170000	45.66	3723	3600	21
2005-06	230021	43.7	5264	4200	18
2006-07	168191	44.27	3799	5476	19
2007-08	200000	44.18	4527	5250	19
2008-09	187109	39.41	4748	5120	22
2009-10	415000	48.56	8546	6800	23
2010-11	350000	44.35	7892		23

Asha Disbursements At A Glance 2004-2010



Note: As the no. of children may change in the course of the funding cycle, the figure reported is based on the count at the end of each cycle.

Challenges

- Children being taken back by parents/relatives. No way to follow up on their progress after they leave.
- Assistance in tuition and after-school coaching.
- Need for career counselling.

Asha's Impact

- Monetary impact: Asha donations form only a small part of the overall contributions received by PJ for running the orphanage.
- Social impact:
 - Site Visits
 - Local volunteers involvement with tuition
 - Field trips by Asha volunteers

**BUDGET FOR
2010-2011**

	2009-10		2010-11 I half	2010-11 II half	2010-11 Total		2009-10		2010-11 I half	2010-11 II half	2010-11 Total
Income	Estimate	Anticipated actuals	Estimate	Estimate	Estimate	Expenses	Estimate	Anticipated actuals	Estimate	Estimate	Estimate
	Rs.	Rs.	Rs.	Rs	Rs.		Rs.	Rs.	Rs.	Rs	Rs.
Foreign Sources											
Asha Foundation	230000	329990	165000	165000	330000	Education	363000	415000	250000	100000	350000
Ms. Schapper	100000	100000	0	100000	100000	Food	220000	238200	120000	130000	250000
MICO	30000	20000	0	20000	20000	Salary	45000	42000	23000	24000	47000
McGraw Hill	0	70000	0	0	0	Share of Head Office Expenses - Salary of one staff member	150000	150000	80000	85000	165000
Frmgard & Dieter Schreck	0	12940	0	0	0	Repair & Maintenance	50000	85000	30000	35000	65000
Child Sponsorship	100000	114000	50000	50000	100000	Electricity	50000	50000	25000	30000	55000
Other Donations	15000	27000	10000	15000	25000	Health Care	45000	92800	50000	50000	100000
Sub - Total	475000	673930	225000	350000	575000	Transport	280000	247000	135000	155000	290000
						Telephone	12000	6000	3500	4500	8000
						Printing & Stationary	5000	5000	2500	2500	5000
Domestic Sources						Property Tax	5000	4006	5000	0	5000
Annadhana	190000	190000	90000	100000	190000	Construction of School Bulding	500000	0	0	0	0
Jnandhana	130000	137000	60000	70000	130000						
Child Sponsorship	270000	331000	140000	160000	300000						
Other Donations	75000	80000	40000	45000	85000						
Sub-Total	665000	738000	330000	375000	705000	Sub-total	1725000	1335006	724000	616000	1340000
						Deficit to be met from Corpus	-585000		-169000		-169000
						Surplus taken to Corpus		76924		109000	109000
Total	1140000	1411930	555000	725000	1280000	Total	1140000	1411930	555000	725000	1280000

Budget Specifics

The breakdown for the projected educational expenses for 20 children are:-

Particulars	Amount (Rs.)
Re-Admission fee / Text Books	66,000
Tuition Fees	116,000
Uniform / shoes	45,000
Note Books / Stationery items	10,000
Payment to Tuition Teacher	42,000
Educational / vacation tours	23,000

Presently, PJ can add 6 more children. Assuming that some new admissions to Prasanna Jyothi will take place during the year, we have tentatively provided for likely expenditure towards Admission Fee / Tuition Fee / Note Books / Books Uniforms / Shoes for such new entrants

48,000

TOTAL 350,000

Approximately: US\$ 7,898

FUNDING FOR 2010-2011

- Asha's SAC program funding:
\$25/month x 12 months x 23 children =
US\$ 6,900
- Asha's disbursement will cover current educational expenses, but not the projected amount. Shortfall of US\$998.

New Developments

- The School Project has been stopped.
- When the plans were drawn up earlier, PJ planned for play ground. The open yard between the existing PJ building and the proposed school building was planned to be utilised as play ground.
- The residents of the locality (layout in which PJ is located) have formed a Welfare Association and have actively worked for asphaltting of the roads and for bringing in drinking water. The Association and the local residents are now claiming that the open yard between the existing building and the proposed school building should be open to public and cannot be utilized exclusively for PJ's purposes. Hence, as a measure of precaution, PJ does not want to go ahead with the construction of the school building and hence school plan is deferred at the existing premises.
- PJ is looking for donors to donate land for school. Nothing has materialized yet. There is a likely proposal of getting some land in North Bangalore (near the new Airport). Not certain at this point.

KIDS' UPDATES

Child No.	Semester Exams Grades	Comments
Child 1	3rd Std - Kannada B; English B; Hindi C+; Mathematics B+; Science B+; Social Science B; Average Grade B. Remarks by teacher: try to get more marks in Hindi.	Her father is a Hindu and mother is a Muslim. The mother married again and left Child 1 with her father. Father also married again and her step mother ill treated her without giving food. She was always on the road. The neighbors looked after her and reported to the APSA (an organization which provides temporary shelter) and they took her and admitted her in the hospital for treating her both physically and mentally. The father said he can not do anything about his wife not looking after Child 1 and was ready to give her away to any organization. APSA referred her to us and thus Child 1 came to PJ. She is in III standard. Her height is 4'1" and Wight is 23 kg. She is slow in learning.
Child 2	1st Std - Kannada A+; English A; Hindi A; Mathematics A+; Science A; Social Science A; Average Grade A	
Child 3	4th Std - Kannada C+; English B+; Hindi C+; Mathematics C+; Science B+; Social Science C+; Average Grade C+. Remarks: Try to do better.	She has no mother; she passed away due to heart attack. Her father could not look after her. She was admitted to PJ on 25.5.05. Now she is in IV standard. Her weight is 22 kg. and height 4'5". She is average in studies.

Child 4	1st Std - Kannada B+; English B+; Hindi B+; Mathematics C+; Science C+; Social Science B; Average Grade B. Remarks: Put more efforts in Maths and Science.	
Child 5	UKG - English A; Mathematics A; Gen. knowledge A; Story telling A; Rhymes A; KannadaA; Conduct Good. Remarks: Very Good	
Child 6	6th Std - Kannada C+; English C+; Hindi C+; Mathematics C+; Science B+; Social Science C+; Average Grade B. Remarks: Must work hard in all subjects.	
Child 7	1st Std - Kannada A; English B+; Hindi B; Mathematics A; Science B; Social Science B+; Average Grade B+	Her father passed away, and her mother works in Marwari household as a maid. She has two brothers, one of whom is also in an institution.
Child 8	1st Std - Kannada A+; English A+; Hindi A; Mathematics A; Science A+; Social Science A+; Average Grade A+	

Child 9	2nd Standard - Kannada C+; English C+; Hindi C+; Mathematics C+; Science C+; Social Science C+; Average Grade C+. Remarks: Avoid laziness and work hard.	
Child 10	3rd Standard - Kannada B+; English A; Hindi C+; Mathematics B+; Science A; Social Science B+; Average Grade B+. Remarks: Try to do better in Hindi.	Her father left here mother. The mother could not afford to sent her to school. She is in III "Standard. Her height is 3'9" and Wight 19 Kgs.
Child 11	LKG - English A; Mathematics A; Gen. knowledge A; Conversation A; Story telling C; Rhymes A; Drawing A; Conduct Good	
Child 12	New child	Her father left her mother. She is working as a maid. She could not look after her. She was admitted to PJ on the 25.5.09. She is in LKG. Very quiet. Her weight is 14 kgs. and height 3'1".
Child 13	1st Standard - Kannada A; English A; Hindi B+; Mathematics A; Science B+; Social Science A; Average Grade A	She won 2nd prize in Sports.

Child 14	4th Standard - Kannada B; English B+; Hindi B+; Mathematics B; Science B+; Social Science B; Average Grade B+. Remarks by teacher: Good. Keep it up!	Father passed away, mother works in a garment factory so there is no one to look after her. She was admitted to PJ in 2007.
Child 15	1st Standard - Kannada A+; English +; Hindi B; Mathematics A; Science B+; Social Science A; Average Grade B+	Mother committed suicide, father absconded so there was no one to take care of her. One of their friends referred her to PJ in 2007.
Child 16	5th Standard - Kannada A+; English A+; Hindi A; Mathematics B+; Science A; Social Science A+; Average Grade A. Remarks: Good. Aim for A grade in Maths	She won 1st prize in fancy dress competition
Child 17	LKG - English A; Mathematics A; Gen. knowledge A; Conversation A; Story telling B; Rhymes A; Drawing A; Conduct Good. Remarks by teacher: Try to get more marks in number work	
Child 18	2nd Standard - Kannada C+; English B+; Hindi C+; Mathematics B+; Science A; Social Science B+; Average Grade B. Remarks: Be more studious.	

Child 19	Helping at PJ	
Child 20	UKG - English A; Mathematics A; Gen. knowledge A; Story telling B; Rhymes B; Conduct Good. Remarks: Good	
Child 21	Helping at PJ	
Child 22	She is in the IV year (final year) BSC Nursing: She got 59.7% in the III Year examinaions. She is doing fine. She attended many medical camps in different disciplines.	
Child 23	9th Standard - First Language B; Second language C+; Third language B; Mathematics C+; Science C+; Social Science C+; Average Grade C+; Project B+; Value Education C+; Physical Education C; Art and SUPW A. Remarks: Needs improvement in all subjects; work hard.	