Asha Education and Social Program at Mirzapur

Fy 2026 - 2027

S. No.	Particular	Amount (Rs.)	Total Amount (Rs.)
		Per Month / Per Unit	
A	Honorarium and Stationary Materials		
1	Co-ordinator Honorarium of Bricklin Project	14000 Per Month	168000.00
2	Honorarium of 6 Asha Samajik Shikshan Kendra	4000 Per Month	288000.00
3	Teaching, Learning and Stationary Materials	1300 P. M. / P. C.	93600.00
4	Sport Materials	2000 Per Center	12000.00
5	National and Other Festival Expenses		
	15 August and 26 January Program		3000.00
	Children Day Program Expenses		6000.00
6	Office use and Stationary Materials	1000 Per Month	12000.00
7	Head Office 2.5 % Admin Expenses		14565.00
		Total Project Expenses	597165.00