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Project Quantification (V1.2)

Google Forms <forms-receipts-noreply@google.com>
To: akshay.bhole@gmail.com

Sun, Sep 7, 2025 at 10:33 PM

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<https://ashanet.org/project/?pid=1363>

Project Name *

What is the project name?

Asha Trust - Samajik Shikshan Kendra Mirzapur

Checklist Number

What Checklist number(s) does this correspond to? Please submit this once every academic year.

.....

Year of funding *

For which funding year do the metrics correspond to? Enter "2019" if the funds corresponding to the metrics were sent in 2019. The information to be filled will be based on the 2019 project proposal and/or progress report by the project partner for year 2019-2020 when the funds sent in 2019 were utilized.

2025

Project Partner Email *

dd.knp16@gmail.com

Project Partner's Website

<https://asha-trust.org>

What are the Project's short-term (1-2 year) goals? *

To restart and stabilize the efforts that started 3 years ago but have been halted due to lack of funding

What are the Project's long-term (5+ years) goals? *

To help uplift children of musahar community and migrant labor to achieve some level of education with the aim of getting them admitted to local govt schools

Number of years with Asha *

How many years has the Project partner been supported by Asha?
(includes your chapter and other chapters that have worked with the project partner and excludes gap in engagements)

0

[Quoted text hidden]

[Quoted text hidden]

100

Does the project partner charge fees for their services? If so, what is the average monthly charge per beneficiary, in INR.

(Please enter 0 if no charges being levied)

*

0

Working Capital Ratio of Project Partner *

What is the WCR of the project partner?

(Defined as liquid cash equivalents/ operating expense)

Cash equivalents include reserve funds (both local and foreign contributions), fixed deposits, etc.

Asha-wide WCR max is 1.5

Example A: INR 1 crore reserves with INR 20 lacs operating expense is WCR of 5.0 - low impact

-- high on cash, lower operating expenses and needs to scale

Example B: INR 20 lac reserves with INR 1 crore operating expense is WCR of 0.2 - high risk

-- low on cash, higher operating expenses and will scale back operations

0

Which of the following sources of funding are applicable to the project partner
(choose all that apply) ? *

- ☐ Institutional funding (foundations)
- ☐ CSR funding
- ☐ Income from beneficiaries
- ☐ Crowdfunding from individual donors
- ☐ Government support with grant-in-aid programs
- ☐ Any other organization in the US outside of Asha (e.g. Vibha, AID)
- ☐ Corpus Funds (only interest income towards operating expenses)
- ☒ Other: No other source of funding at the moment

Cashless transactions *

Does the project partner do cashless transactions for all of their salaried deposits and other operating expenses needs.

- ☒ Yes
- ☐ No

☐ Other:

Distributed Team Effort *

Does the project partner have a projects team, fundraising team and PR team ? Is there separation of powers between the project, financial and organizational aspects.

Example: If the project partner is primarily operating as a founder/ one-person leading and controlling all aspects of the operations, please answer "No".

☒ Yes

☐ No

Board of Directors *

Does the project partner have an active and neutral Board of Directors working on furthering the project partner's mission and vision ?

Example: If the project partner is primarily operating as a founder/ one-person leading and controlling all aspects of the operations with the Board of Directors not independent, please answer "No".

☒ Yes

☐ No

Total number of salaried staff supported *

Includes number of teachers, administrators, support staff, cooks, etc.

Example: If AfE is supporting 10 staff salaries, to include 1 project coordinator, 6 teachers, 2 cooks, 1 driver, the answer here will be 10.

2

Minimum salary (monthly) of a teacher or any other salaried staff directly involved with education with the project in INR *

Salary of a teacher with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the range is from 3000 INR to 20000 INR, the answer here will be 3000 INR.

4000

Maximum salary (monthly) of a teacher or a salaried staff directly involved with education with the project in INR *

Salary of a teacher or a salaried staff directly involved with education with the project

Example: If AfE is supporting teacher salaries or salaries of therapists in a special needs school, and the monthly salary range is from 3000 INR to 20000 INR, the answer here will be 20000 INR.

10000

Total number of salaried staff of the project partner *

Includes all number of teachers, administrators, support staff, cooks, etc.

Example: If AfE is supporting 10 staff salaries while the project partner has 40 staff members on their payroll, the answer here is 40.

2

Number of students supported *

How many total children are DIRECTLY supported by AfE funds?

Example: If AfE is supporting 70% of tuition for 40 students out of 100 students being supported by the NGO, the answer here will be 40.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

300

Number of students impacted *

How many total children are impacted (Directly or Indirectly supported) by AfE funds?

Example: If 5 teachers supported by Asha are teaching 200 children. Then the answer here will be 200.

300

Number of girls supported *

Total number of girls DIRECTLY supported BY AfE funds.

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported

by the NGO, the answer here will be 25.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

150

Number of boys supported *

Total number of boys DIRECTLY supported BY AfE funds.

Example: If AfE is supporting 70% of tuition for 25 girls and 15 boys out of 100 students being supported by the NGO, the answer here will be 15.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

150

Number of special needs students supported *

How many of the total children DIRECTLY supported BY AfE funds are special needs children?

Example: If AfE is supporting 70% of tuition for 5 special needs students out of 100 students being supported by the NGO, the answer here will be 5.

Write "0" if the question is not relevant to the specific project type such as Fellowships, Capacity building, etc.

0

Average monthly household income of students supported by AfE (in INR) *

5000

RTE Compliance *

Is the project partner's institution recognized under the RTE Act ? <https://dsel.education.gov.in/rte>

Example: If the institution is not RTE compliant, please answer "No" and go to the next question.

☐ Yes

☒ No

What are the issues being faced by the project partner to get towards RTE Compliance ?

NA. Not a formal school

[Quoted text hidden]

Non Formal Education

Please use this section if any students are in NFE centers.

Non Formal Education (NFE) is to mean alternative education, own curriculum/ model, and not part of the mainstream education system.

Type of studies

What field of study is being sponsored by AfE?

Basic reading/writing/arithmetic

Total budget for studies per year

What is the total cost of the program?

574000

Submit Form?

Do you have any feedback on this form for the Central Projects Team ?
We thank you for your time and effort in completing this form.

*

NA

Are you done filling details for all relevant project types?

(If no, please click on no, and this will take you to the relevant section)

*

☐

No, I need to fill details for more project types

☒

Yes, I want to submit the form now

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