

Asha Education and Social Awareness Project at Mirzapur

Fy 2024 - 2025

Village: Bandhan Kala, Kaithi, Varanasi - 221116

Contact No: Vallabhacharya Pandey - 941525648

S. No.	Particular	Amount	Total Amount
		Month / Unit	
1	Asha Samajik Shikshan Kendra at Mirzapur Expenses		999300
2	Asha Social Awareness and Women Empowerment Program Expenses		654100
3	Office Expenses		132750
	Total Expenses		1786150
1	Asha Samajik Shikshan Kendra Program		
A	Co-ordinator Honorarium	26500 Per Month	318000
B	Teacher Honorarium of 6 Study Center	4400 Per Month	316800
C	Study Materials	1500 Per Center / PM	108000
D	Sport Materials	2500 Per Center	15000
E	Bal Mela for Mushar Children		60000
F	Teacher Training Program (3 Day) **		46500
G	Nutrition Program	Rs. 10 one in week	135000
	Total Expenses		999300
2	Asha Social Awareness and Women Empowerment Program		
A	Youth Awareness Work Honorarium	8300 Per Month	99600
B	Women Empowerment and Awareness Work Honorarium 2 Women	5500 Per Month	132000
C	Mushar Community Awareness Program Honorarium	5000 Per Month	60000
D	Asha Yearly Convention		60000
E	Karyakata Prashikshan Shivar (30 People, 3 Day) ****		38500
F	5 Sewing Center for Women Empowerment	4400 Per Month	264000
	Total Expenses		654100
3	Office Expenses		
A	Audit Fees		10000
B	Office Expenses Stationery	500 Per Month	6000
C	Office Rent	6000 Per Month	72000
D	2.5 % Admin Expenses		44750
	Total Expenses		132750

Teacher Training Expenses **		
Fooding Expenses		27000
Stay and other Expenses		6000
Trainer Honorarium		7500
Literture and Other Expenses		6000
Total Expenses		46500

Karyakarta Prashikshan Shivar ****		
Fooding Expenses		22500
Trainer Expenses		6000
Stay and other Expenses		5000
Literture and other		5000
Total Expenses		38500