

## Asha Education Program at Mirzapur

### Fy 2025-2026

| S. No.   | Particular                                            | Amount (Rs.)<br>Per Month / Per Unit | Total Amount (Rs.) |
|----------|-------------------------------------------------------|--------------------------------------|--------------------|
| <b>A</b> | <b>Asha Education Program</b>                         |                                      |                    |
| 1        | Honorarium of Educational Co-ordinator                | 10000 Per Month                      | 120000             |
| 2        | Teacher Honorarium of 5 Asha Samajik Shikshan Kendra  | 4000 Per Month                       | 240000             |
| 3        | Stationery and Study Materials                        | 1200 Per Month / Per Center          | 72000              |
| 4        | Sport Materials                                       | 2500 Per Center                      | 30000              |
| 5        | Teacher Training Travelling Expenses - 3 Time in Year | 600 Per Person / Per Trainng         | 10800              |
| 6        | National Festival and Other Events                    |                                      | 12000              |
| 7        | Schoorship to 5 Girls                                 | 6000                                 | 30000              |
| 8        | Miscellaneous Expenses                                |                                      | 10000              |
|          |                                                       |                                      |                    |
| <b>B</b> | <b>Office Work</b>                                    |                                      |                    |
| 1        | Office Rent                                           | 4000 Per Month                       | 36000              |
| 2        | 2.5 % Admin Work                                      |                                      | 14000              |
|          |                                                       |                                      |                    |
|          | <b>Total Project Expenses (A+B)</b>                   |                                      | <b>574800</b>      |

| National Festival and Other Events |                 |              |
|------------------------------------|-----------------|--------------|
| Independence Day Program           | 700 Per Center  | 3500         |
| Republic Day Program               | 700 Per Center  | 3500         |
| Children Day Progra                | 1000 Per Center | 5000         |
|                                    |                 |              |
| <b>Total Expenses</b>              |                 | <b>12000</b> |