

Sitarampur Vivekananda Seba Pratistan - Ramakrishna Vidyapith School

Budget Proposal Period: 2025 - 2026

Present enrollment: 300 students (from Nursery to Class V)

Sl. No.	Cost Head	Cost per month / Annual (One time) (Rs.)	No. of months	Total Cost (Rs.)
1	Teachers' Honorarium (14 Teachers-Full Time)	57800.00	2	115600.00
2	Honorarium for Computer Lab Instructor (1 no.)	4000.00	2	8000.00
3	Honorarium for Non-Teaching & Support Staff (Admin: 1, Maid: 3)	7600.00	2	15200.00
4	Educational/TLM kits for children	80200.00	Annually Once	80200.00
	Total Cost:			219000.00