Ekalavya Karamchedu Project — Budget 2026-27

Amounts in ₹ (Indian Rupees)

Annexure "A" — Project Admin Salaries

S.No	Particulars	Details	Amount (₹) per Year
1	Academic Co-ordinator (Suresh) per Year / Homework Help	15000 X 12 months	1,80,000.00
	Total — Annexure "A"		**1,80,000.00**

Annexure "B" — Programme Activities

S.No	Particulars	Details	Amount (₹)
	1 Bus Driver, Cleaner & Fuel (Based on last year)		2,90,000.00
	Bus Rd Tax and Maintenance		1,10,000.00
	After School Teacher Adilakshmi	6000 X 10 months	60,000.00
	After School Teacher Punniah	6000 X 10 months	60,000.00
	Substitue Social Teacher	23000 X 4 months	92,000.00
	Substitute Teacher 2 (Governament doesn't provide all teachers)	23,000 X 4 months	92,000.00
	Computer Lab Instructor Ayyapa	₹10,000 per month × 10 months	1,00,000.00
	Computer Lab Courses Teacher 2	₹10,000 per month × 10 months	1,00,000.00
	Books & Learning Material for Primary School Kids		93,732.00
	Spoken English Teacher	20,000 X 3 months (English medium but no c	60,000.00
	Food Assistance for after school / early breakfast during exams		1,00,000.00
	School Support Assistant	6000 X 10 month	60,000.00
	Total — Annexure "B"		**12,17,732.00**

Summary

Annexure "A" — Project Admin Salaries	1,80,000.00
Annexure "B" — Programme Activities	12,17,732.00
Grand Total 2026-27	**13,97,732.00**