



Asha
for Education
Bringing hope through education

Proposal for funding Sirisha Rehabilitation Gudivada Project to meet teachers' salaries, other expenses for the financial year April 2026 to March 2027, one time Computer and Van(buy) at Gudivada Special School.

What amount are you requesting from Asha, and for what specific purpose?

Seeking approval to fund teachers' salaries, transportation charges and other expenses which is INR 1518000 and INR 917,000 for Computer (56200) and Van (860800) at Gudivada School total 2,435,000

	Name	per Month	per Year
Coordinator Cum Special Educator	M.Madhulatha	20,500	246,000
Special Educator	N. Jyothi	15,500	186,000
Special Educator	P.Sruthi	10,500	126,000
Physio Therapist (Visit basis)	D.Naresh	14,500	174,000
Ayah	P.Lakshmi	8,500	102,000
Ayah	G. Naga Lakshmi	7500	90,000
Caretaker		6500	78,000
Driver	G. Suresh	12,500	150,000
Vehicle (Maintenance, diesel/petrol etc..)	G. Suresh	10,500	126,000
Teaching & Learning Materials			60,000
Building Rent			120,000
Drinking water, Electricity and cleaning of toilets Etc.			60,000
Total			1518000

Funds to be disbursed for one time at Gudivada school:

Details	Funds Requested	Funds approved
Computer	56,200	56200
Van(buy)	860,800	860,800

IMPORTANT: For Asha-GKC Use Only

To be filled by project steward:

1. What parts of the above budget was approved?

Line Item	Amount	One Time/Annual
Techers salaries and other expenses for Gudivada Special School.	1518000	Annual
Computer	56200	One Time
Van(buy)	860,800	One Time
Total	2,435,000	

2. What is the total amount approved in Indian Rupees and for what time period?

Year	Amount
April 2026 to March 2027	2,435,000

INR 2,435,000 approved for Gudivada home-based school teachers', salaries, and other related expenses. Also includes a one-time allocation for a computer and a van.

Utilization Report for 2025

Line Item	2025 Funding	2025 Expenditure
Techers salaries and other expenses for Gudivada Special School.	1380000	1681116 (Approximate)
Total	1380000	1681116(Approximate)