

**Serve and Share Association - SASA Academy**

**Budget for 2025-26 approved**

<b>Description</b>	<b>Total Amount (INR)</b>	<b>1<sup>st</sup> installment</b>	<b>2<sup>nd</sup> installment (contingent upon agreed deliverables)</b>
Salary Increment	137,000	68,500	68, 500
LCD screen (139 cm)	41,000	41,000	--
Speaker	8,000	8,000	--
WiFi install+service	17,000	8,500	8,500
2 Assembled computers + tables	56,000	--	56,000
Misc expenses	160,000	80,000	80,000
<b>Total</b>	<b>419,000</b>	<b>206,000</b>	<b>213,000</b>