



Kolotan



Budget proposal
for
“Creative program 2026-2027”

Est.: 2018.

**Village: Taraberia, Block: Amdanga,
District: North 24 Parganas, WB.**

Kolotan: Shaping Chaos into Cosmos

“Where the mind is
without fear”
-Rabindranath Tagore.

- A **community school** for the **underserved rural students** and **families** of Kashimpur, North 24 Parganas of West Bengal.
- **106 local students** between **playgroup (3+ years)** and **Grade 6**.
- **Expanding** a new standard every year.
- Completely devoid of **competition** and **rote learning**.
- Education derived from **daily life experiences** and the **seasonal changes of nature**.
- Connecting **education** with **labour** — carpentry, farming, pottery, etc.



Budget

Item	Quantity	Iterations	Monthly expenses in INR	Annual expenses in INR (2026)
Art Teacher	1	12	₹10,000.00	₹1,20,000.00
Music teacher	1	12	₹15,000.00	₹1,80,000.00
Tabla Teacher	1	12	₹10,000.00	₹1,20,000.00
Knitting Teacher	1	12	₹10,000.00	₹1,20,000.00
Art stationeries		12	₹8,000.00	₹96,000.00
Art Excursion	1	3	₹50,000.00	₹1,50,000.00
Total				₹7,86,000.00



Dance class



Tabla class



Indian classical music class



Language class integrating craft



Decoration for festival



At Shantiniketan for excursion and various form of art classes



Craft class



Knitting class



Pottery class



Students are playing Puppet show



Making hand made papers



Performance on Saving pollinators at
Kolkata Book fair

Thank you



Excursion at Shantiniketan Ashram